

September 5, 2018

DISTRICT EDUCATIONAL FACILITIES PLAN

Fiscal Years 2018-19 to 2022-2023



Robert W. Runcie,
Superintendent of Schools

600 SE THIRD AVENUE, FORT LAUDERDALE, FL 33301
WWW.BROWARD.SCHOOLS.COM



SMART INVESTMENTS
LEAD TO SMART STUDENTS.

School Board of Broward County, Florida



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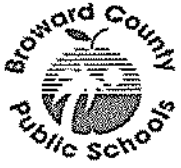
Abby M. Freedman
District 4



Dr. Rosalind Osgood
District 5



Laurie Rich Levinson
District 6



REVISED

AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

ITEM No.:
1.

MEETING DATE	2018-09-05 17:30 - Special Meeting - DEFP
AGENDA ITEM	SUPERINTENDENT'S RECOMMENDATION
CATEGORY	Superintendent's Recommendation
DEPARTMENT	Capital Budget

Special Order Request	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Time		
Open Agenda	<input checked="" type="radio"/> Yes	<input type="radio"/> No

TITLE:
District Educational Facilities Plan (DEFP) for the 5 Years Beginning July 1, 2018

REQUESTED ACTION:
Adopt the District Educational Facilities Plan (DEFP) for the 5 years beginning July 1, 2018.

SUMMARY EXPLANATION AND BACKGROUND:
The District Educational Facilities Plan is being presented for adoption at this meeting and the public is invited to provide input. See Supporting Docs for continuation of Summary Explanation and Background.

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction Goal 2: Continuous Improvement Goal 3: Effective Communication

FINANCIAL IMPACT:
The financial impact of this item is to approve the \$2.8 billion District Educational Facilities Plan (DEFP FY19) for the five years ending June 30, 2023. The first year of the DEFP FY18 \$508.7 million will be incorporated into the District's FY2018-19 budget.

EXHIBITS: (List)
(1) SUMMARY AND BACKGROUND (2) DEFP - FY19 (3) DEFP-FY19 Presentation (4) MEMO TO REVISE

BOARD ACTION:
ADOPTED
(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:	
Name: Omar Shim	Phone: 754-321-2080
Name:	Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title

Judith M. Marte - Chief Financial Officer

Signature
Judith M. Marte
8/31/2018, 3:30:48 PM

Approved In Open Board Meeting On: **SEP 05 2018**
By: *Walter P. Ponder*
School Board Chair



Robert W. Runcie

Superintendent of Schools



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browardschools.com



Broward County Public Schools

District Educational Facilities Plan FY19 to FY23

This District Educational Facilities Plan (DEFP-FY19), covers the five-year period beginning July 1, 2018 and ending June 30, 2023. This plan sustains funding for the SMART Program and other projects that were approved in the DEFP that was adopted on September 6, 2017.

School Safety Funding and SB 7026

Since the Marjory Stoneman Douglas (MSD) High School tragedy, District and school leadership remain focused on meeting the needs of students, employees and the entire school community during an emotional and difficult recovery process.

SB 7026 provided funding for MSD to meet the facility needs necessary to recover from this tragedy. In total, the 2018 Florida Legislature approved \$26.3 million for the District to:

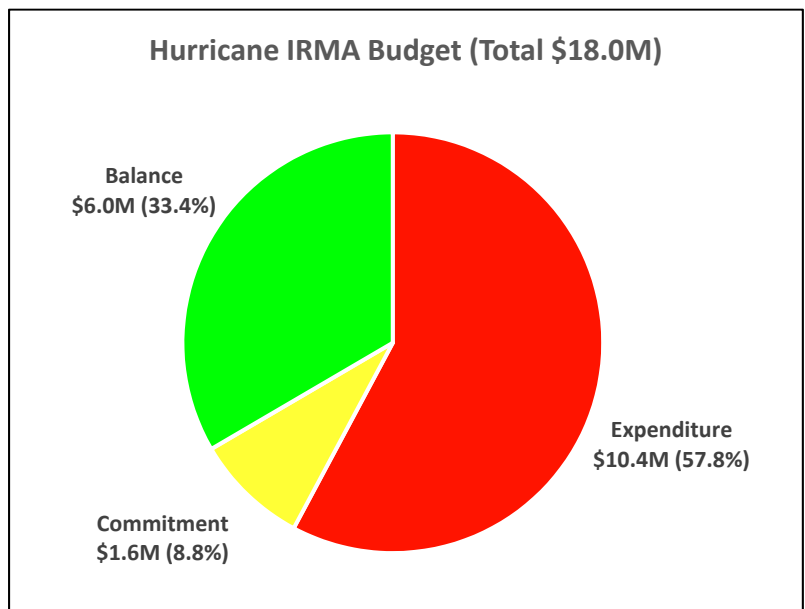
- Provide portables
- Build a new permanent building
- Demolish Building 12
- Construct a monument

In addition to State funding, the District set aside \$6.2 million to address other immediate safety/security needs throughout the District.

Hurricane Irma Funding

In September 2017 District schools sustained damage as a result of Hurricane Irma. The District set aside \$18 million in funding in order to make preparations, emergency repairs and remove debris. The District has spent \$10 million so far with \$8 million remaining to complete the work and liquidate purchase orders.

The District will seek reimbursement of these expenses through FEMA and from the District's insurance carriers.



Broward County Public Schools



Charter School Capital Outlay Funding

The 2017 Florida Legislature passed HB 7069 which contains provisions that require the sharing of capital outlay millage with charter schools if the Legislature does not fund charter schools at a minimum per pupil amount. In Fiscal Year (FY) 2018 and the District paid \$11.5 million to charter schools for capital outlay.

The 2018 Florida Legislature passed HB 7055 to mitigate that loss and increased the State's portion of the charter school capital outlay. The District revised projections with the expectation that the State would pick up the full cost of charter school capital outlay for FY 2019 and fund a greater share over the rest of the 5-years in this DEFP.

Reserve

The District sustains reserves to stabilize the SMART Program and other projects in the DEFP. These reserves protect ongoing projects over the duration of the SMART Program so that changes in the economic environment and other risks are mitigated. These reserves are shown on the Appropriations page and details of the approved transactions that impact the reserve funds are shown in the Appendix.

SMART Program

The SMART Program is currently \$1,009.6 million and is supported with funding from the \$800 million General Obligation Bond (GOB) and \$209.6 million in other capital outlay funding. The SMART Program is mostly unchanged from the DEFP FY18. During FY 2018 the School Board approved accelerating funding for several facilities projects.

Completed Projects

A list of completed projects are shown in the school-by school listing for each school. Completed projects are projects that have had financial activity and the scope of the project has been completed. There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. Remaining balances for projects that are complete will be held until a determination is made and approved by the Board to re-prioritize them for other District needs.



Broward County Public Schools

Appendices

The Appendix section includes other information that is required by section 1013.35, Florida Statutes, and the Citizens Concerned about our Children (CCC) Settlement Agreement to be included in the DEFP. The appendix schedules include: the Portable Transition Plan, the Public School Concurrency Plan (including the Level of Service Plan), the Allocation of Resources & 10 and 20 Year Plan, and the Reserve Activity Report.



Sea Castle Elementary School
SMART Project/School Choice Enhancement

Broward County Public Schools



1. GOB:

Renovation projects and technology for District owned schools and charter schools, funding from General Obligation Bond proceeds of \$800 million.

2. SMART Program:

Safety, Music & Art, Athletics, Renovations and Technology (SMART), which is the ongoing capital improvement program to address infrastructure and equipment needs of the Broward County Public Schools. Funding sources are GOB and other capital funding of \$209.6 million, totaling \$1,009.6 million.

3. Program Years (SMART):

Program Years 1 through 5 refer to the years that funding is identified for SMART Program projects.

Program Year 1 FY 2015	Program Year 2 FY 2016	Program Year 3 FY 2017	Program Year 4 FY 2018	Program Year 5 FY 2019
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4. Adopted District Educational Facilities Plan FY18 (DEFP-FY18):

The District Educational Facilities Plan (DEFP) adopted by the School Board on September 06, 2017.

5. District Educational Facilities Plan (DEFP-FY19)

An update to the DEFP-FY18 that includes revised revenue projections, and updated appropriations.

6. Fiscal Years:

The fiscal year beginning July 1, 2018 to June 30, 2019 is the Fiscal Year 2019 or FY19.

Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023
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7. SMART Website:

Projects Listed on the District’s SMART Website,

<http://browardschools.com/smartfutures>

8. School Choice Enhancement:

The School Choice Enhancement Program allows every District-owned school in the SMART Program to determine how to spend \$100,000 on smaller capital projects to improve the condition of an instructional space or educational environment.

9. District Wide Funding:

Funding/project for locations other than school locations.

10. Building Replacement:

Requires additional analysis by the Design Professional when hired to determine if the building is in a condition that would warrant replacement or if the building is sufficiently structurally sound that would make improvements appropriate.



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SMART Program

(in millions)



	Program Year 1 (FY 2015)	Program Year 2 (FY 2016)	Program Year 3 (FY 2017)	Program Year 4 (FY 2018)	Program Year 5 (FY 2019)	Total
SMART Appropriations						
Safety	\$ 24.8	\$ 32.7	\$ 25.8	\$ 26.4	\$ 20.8	\$ 130.5
Music & Art	5.5	9.8	13.5	6.5	5.7	41.0
Athletics	1.8	1.8	1.9	1.9	0.0	7.4
Renovation	162.4	150.2	165.6	147.1	136.9	762.2
Technology						
Computers and Hardware - District owned Schools	23.2	20.5	12.8			56.5
Charter School Technology	12.0					12.0
Total	\$ 229.7	\$ 215.0	\$ 219.6	\$ 181.9	\$ 163.4	\$ 1,009.6

$$\begin{array}{r}
 \$846.2 \\
 \underline{(157.7)} \quad \text{(SMART Program Expenditures/savings as of June 30, 2018)} \\
 \$688.5 \quad \text{(carryover)}
 \end{array}$$



District Educational Facilities Plan

Revenues

(in thousands)

	<i>Carryover FY 2018</i>	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total
Revenue & Financing Sources							
Millage	\$ 120,670	\$ 295,643	\$ 312,346	\$ 330,025	\$ 349,596	\$ 369,453	\$ 1,777,733
Local	79,770	17,093	10,155	8,155	13,155	12,155	140,483
General Obligation Bond	565,320	130,545	0	0	0	0	695,865
State	17,951	61,063	25,500	24,570	16,200	16,200	161,484
Federal	0	4,367	4,367	4,367	4,367	4,367	21,835
Total	\$ 783,711	\$ 508,711	\$ 352,368	\$ 367,117	\$ 383,318	\$ 402,175	\$ 2,797,400

District Educational Facilities Plan

Appropriations

(in thousands)



	Carryover FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total
Appropriations							
COPs Debt Service	\$ 0	\$ 160,230	\$ 164,906	\$ 168,033	\$ 167,672	\$ 167,169	\$ 828,010
Equipment & Building Leases	0	15,699	12,748	12,764	9,303	9,321	59,835
Facilities / Capital Salaries	0	16,700	16,700	16,700	16,700	16,700	83,500
Quality Assurance	0	170	170	170	170	170	850
Maintenance	0	83,439	73,475	71,500	72,387	80,439	381,240
Facility Projects	14,795	28,201	0	0	0	0	42,996
SMART Program	688,007	163,918	0	0	0	0	851,925 *
SMART Program Reserve	40,566	18,354	59,839	69,807	0	0	188,566
Charter Schools - State PECO	0	22,000	16,019	16,019	16,019	16,019	86,076
Charter Schools - Local Millage	0	0	8,511	12,124	16,367	20,196	57,198
District Priorities	18,259	0	0	0	0	0	18,259
Safety/Security	6,231	0	0	0	0	0	6,231
Hurricane Reserve	6,018	0	0	0	0	0	6,018
Unallocated	9,835	0	0	0	84,700	92,161	186,696
Sub-Total	\$ 783,711	\$ 508,711	\$ 352,368	\$ 367,117	\$ 383,318	\$ 402,175	\$ 2,797,400

(in millions)

* \$ 852

158 (SMART Program Expenditures/savings as of June 30, 2018)

\$ 1,010

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The School Board of Broward County, Florida
District Educational Facilities Plan Report by School
Fiscal Years 2018-19 to 2022-23

School Name	Loc ID	Page	School Name	Loc ID	Page
Anderson, Boyd H. High School	1741	9	Dave Thomas Education Center	3651	55
Apollo Middle School	1791	10	Dave Thomas Education Center-West	2031	56
Atlantic Technical College	2221	11	Davie Elementary School	2801	57
Atlantic Technical, Arthur Ashe, Jr Campus	4702	12	Deerfield Beach Elementary School	0011	58
Atlantic West Elementary School	2511	13	Deerfield Beach High School	1711	59
Attucks Middle School	0343	14	Deerfield Beach Middle School	0911	60
Bair Middle School	2611	15	Deerfield Park Elementary School	0391	61
Banyan Elementary School	2001	16	Dillard 6-12 School	0371	62
Bayview Elementary School	0641	17	Dillard Elementary School	0271	63
Beachside Montessori Village	2041	18	Discovery Elementary School	3962	64
Bennett Elementary School	0201	19	Dolphin Bay Elementary School	3751	65
Bethune, Mary M. Elementary School	0341	20	Drew, Charles Elementary School	3221	66
Boulevard Heights Elementary School	0971	21	Drew, Charles Family Resource Center	0301	67
Bright Horizons Center	0871	22	Driftwood Elementary School	0721	68
Broadview Elementary School	0811	23	Driftwood Middle School	0861	69
Broward Estates Elementary School	0501	24	Eagle Point Elementary School	3461	70
Castle Hill Annex	1382	25	Eagle Ridge Elementary School	3441	71
Castle Hill Elementary School	1461	26	Ely, Blanche High School	0361	72
Central Park Elementary School	2641	27	Embassy Creek Elementary School	3191	74
Challenger Elementary School	3771	28	Endeavour Primary Learning Center	3301	75
Chapel Trail Elementary School	2961	29	Everglades Elementary School	2942	76
Coconut Creek Elementary School	1421	30	Everglades High School	3731	77
Coconut Creek High School	1681	31	Fairway Elementary School	1641	78
Coconut Palm Elementary School	3741	32	Falcon Cove Middle School	3622	79
Colbert Elementary School	0231	33	Flamingo Elementary School	2541	80
Collins Elementary School	0331	34	Flanagan, Charles W. High School	3391	82
Cooper City Elementary School	1211	35	Floranada Elementary School	0851	83
Cooper City High School	1931	36	Forest Glen Middle School	3051	84
Coral Cove Elementary School	2011	38	Forest Hills Elementary School	2631	85
Coral Glades High School	3861	39	Fort Lauderdale High School	0951	86
Coral Park Elementary School	3041	40	Fox Trail Elementary School	3531	87
Coral Springs Pre-K - 8	2551	41	Gator Run Elementary School	3642	88
Coral Springs High School	1151	42	Glades Middle School	2021	89
Coral Springs Middle School	2561	43	Griffin Elementary School	2851	90
Country Hills Elementary School	3111	44	Gulfstream Acdy of Hallandale Beach K-8	0131	91
Country Isles Elementary School	2981	45	Gulfstream Acdy of Hallandale Beach K-8	0592	92
Cresthaven Elementary School	0901	46	Gulfstream Middle School	3931	93
Croissant Park Elementary School	0221	47	Hallandale High School	0403	94
Cross Creek School	3222	48	Harbordale Elementary School	0491	95
Crystal Lake Middle School	1871	49	Hawkes Bluff Elementary School	3131	96
Cypress Bay High School	3623	50	Henry D. Perry Education Center	1011	97
Cypress Elementary School	1781	51	Heron Heights Elementary School	3961	98
Cypress Run Education Center	2123	52	Hollywood Central Elementary School	0121	99
Dandy, William Middle School	1071	53	Hollywood Hills Elementary School	0111	100
Dania Elementary School	0101	54	Hollywood Hills High School	1661	101

The School Board of Broward County, Florida
District Educational Facilities Plan Report by School
Fiscal Years 2018-19 to 2022-23

School Name	Loc ID	Page	School Name	Loc ID	Page
Hollywood Park Elementary School	1761	103	Nova Dwight D Eisenhower Elementary School	1271	148
Horizon Elementary School	2531	104	Nova High School	1281	149
Hunt, James S. Elementary School	1971	105	Nova Middle School	1311	150
Indian Ridge Middle School	3471	106	Oakland Park Elementary School	0031	151
Indian Trace Elementary School	3181	107	Oakridge Elementary School	0461	152
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)	1611	108	Olsen Middle School	0471	153
Lake Forest Elementary School	0831	109	Orange Brook Elementary School	0711	154
Lakeside Elementary School	3591	110	Oriole Elementary School	1831	155
Lanier-James Education Center	0405	111	Palm Cove Elementary School	3311	156
Larkdale Elementary School	0621	112	Palmview Elementary School	1131	157
Lauderdale Lakes Middle School	1701	113	Panther Run Elementary School	3571	158
Lauderdale Manors Early Learning and Resource Center	0431	114	Park Lakes Elementary School	3761	159
Lauderhill 6-12 School	1391	115	Park Ridge Elementary School	1951	160
Lauderhill-Paul Turner Elementary School	1381	116	Park Springs Elementary School	3171	161
Liberty Elementary School	3821	117	Park Trails Elementary School	3781	162
Lloyd Estates Elementary School	1091	118	Parkside Elementary School	3631	164
Lyons Creek Middle School	3101	119	Parkway Middle School	0701	165
Manatee Bay Elementary School	3841	120	Pasadena Lakes Elementary School	2071	166
Maplewood Elementary School	2741	121	Pembroke Lakes Elementary School	2661	167
Margate Elementary School	1161	122	Pembroke Pines Elementary School	1221	168
Margate Middle School	0581	123	Perry, Annabel C. Elementary School	1631	169
Markham, C. Robert Elementary School	1671	124	Peters Elementary School	0931	170
McArthur High School	0241	125	Pine Ridge Education Center	0653	171
McFatter Technical College	1291	127	Pines Lakes Elementary School	2861	172
McFatter Technical, Broward Fire Academy	2771	128	Pines Middle School	1881	173
McNab Elementary School	0841	129	Pinewood Elementary School	2811	174
McNicol Middle School	0481	130	Pioneer Middle School	2571	175
Meadowbrook Elementary School	0761	131	Piper High School	1901	176
Millennium 6-12 Collegiate Academy	4772	132	Plantation Elementary School	0941	177
Miramar Elementary School	0531	133	Plantation High School	1451	178
Miramar High School	1751	134	Plantation Middle School	0551	180
Mirror Lake Elementary School	1841	135	Plantation Park Elementary School	1251	181
Monarch High School	3541	136	Pompano Beach Elementary School	0751	182
Morrow Elementary School	2691	137	Pompano Beach High School	0185	183
New Renaissance Middle School	3911	138	Pompano Beach Middle School	0021	184
New River Middle School	0881	139	Quiet Waters Elementary School	3121	185
Nob Hill Elementary School	2671	140	Ramblewood Elementary School	2721	186
Norcrest Elementary School	0561	141	Ramblewood Middle School	2711	187
North Andrews Gardens Elementary School	0521	142	Rickards, James S. Middle School	2121	188
North Fork Elementary School	1191	143	Riverglades Elementary School	2891	189
North Lauderdale Elementary School	2231	144	Riverland Elementary School	0151	191
North Side Elementary School	0041	145	Riverside Elementary School	3031	192
Northeast High School	1241	146	Rock Island Elementary School	3701	193
Nova Blanche Forman Elementary School	1282	147	Royal Palm Elementary School	1851	194

The School Board of Broward County, Florida
District Educational Facilities Plan Report by School
Fiscal Years 2018-19 to 2022-23

School Name	Loc ID	Page	School Name	Loc ID	Page
Sanders Park Elementary School	0891	195	Westpine Middle School	2052	241
Sandpiper Elementary School	3061	196	Westwood Heights Elementary School	0631	242
Sawgrass Elementary School	3401	197	Whiddon-Rogers Education Center	0452	243
Sawgrass Springs Middle School	3431	198	Whispering Pines Education Center	1752	244
Sea Castle Elementary School	2871	199	Wilton Manors Elementary School	0191	245
Seagull Alternative High School	0601	200	Wingate Oaks Center	0991	246
Seminole Middle School	1891	201	Winston Park Elementary School	3091	247
Sheridan Hills Elementary School	1811	202	Young, Virginia Shuman Elementary School	3321	248
Sheridan Park Elementary School	1321	203	Young, Walter C. Middle School	3001	249
Sheridan Technical Center	1051	204			
Sheridan Technical High School	0422	205			
Silver Lakes Elementary School	3371	206			
Silver Lakes Middle School	2971	207			
Silver Palms Elementary School	3491	208			
Silver Ridge Elementary School	3081	209			
Silver Shores Elementary School	3581	210			
Silver Trail Middle School	3331	211			
South Broward High School	0171	212			
South Plantation High School	2351	213			
Stephen Foster Elementary School	0921	214			
Stirling Elementary School	0691	215			
Stoneman Douglas High School	3011	216			
Stranahan High School	0211	217			
Sunland Park Academy	0611	219			
Sunrise Middle School	0251	220			
Sunset Lakes Elementary School	3661	221			
Sunshine Elementary School	1171	222			
Tamarac Elementary School	2621	223			
Taravella, J.P. High School	2751	224			
Tedder Elementary School	0571	225			
Tequesta Trace Middle School	3151	226			
The Quest Center	1021	227			
Thurgood Marshall Elementary School	3291	228			
Tradewinds Elementary School	3481	229			
Tropical Elementary School	0731	230			
Twin Lakes Annex	3251	231			
Village Elementary School	1621	232			
Walker Elementary School	0321	233			
Watkins Elementary School	0511	234			
Welleby Elementary School	2881	235			
West Broward High School	3971	236			
West Hollywood Elementary School	0161	237			
Westchester Elementary School	2681	238			
Western High School	2831	239			
Westglades Middle School	3871	240			

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Anderson, Boyd H. High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security			77,000			77,000	Safety / Security Upgrade
Athletics			121,000			121,000	Weight Room Renovation
Renovation			849,000			849,000	HVAC Improvements
Renovation			2,580,000			2,580,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			388,000			388,000	ADA renovations related to educational adequacy
Renovation			1,380,000			1,380,000	STEM Lab improvements
Renovation			100,000			100,000	School Choice Enhancement
SMART Sub-Total			5,495,000			5,495,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			300,000			300,000	Music Equipment Replacement
SMART			89,000			89,000	Wireless Network Upgrade
SMART	2,018,340					2,018,340	Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall layout, finishes and minor HVAC, plumbing and electrical work.
SMART			236,000			236,000	Additional computers to close computer gap
SMART			71,000			71,000	CAT 6 Data port Upgrade
Complete Sub-Total	2,018,340		696,000			2,714,340	

School Total	2,018,340	0	6,191,000	0	0	8,209,340
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Apollo Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				7,892	99,108	107,000	Safety / Security Upgrade
Safety & Security				3,687	46,313	50,000	Fire Sprinklers
Renovation				40,933	514,067	555,000	Media Center improvements
Renovation				120,438	1,512,562	1,633,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation				337,050	4,232,950	4,570,000	HVAC Improvements
SMART Sub-Total				510,000	6,505,000	7,015,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	100,000					100,000	Music Equipment Replacement
SMART			120,000			120,000	Wireless Network Upgrade
SMART			13,000			13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			104,000			104,000	Additional computers to close computer gap
SMART			11,000			11,000	CAT 6 Data port Upgrade
SMART			70,000			70,000	Track Resurfacing
Complete Sub-Total	100,000		318,000			418,000	

School Total	100,000	0	318,000	510,000	6,505,000	7,433,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Atlantic Technical College

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		1,482,000				1,482,000	Fire Sprinklers
Renovation		118,000				118,000	Media Center improvements
Renovation		4,642,000				4,642,000	IAQ Repairs - HVAC
Renovation		2,710,000				2,710,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		8,952,000				8,952,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	221,400					221,400	Demolish existing roofing and tectum decking down to bar joists on Building #8. Install new metal decking and SBS Modified roof system and related accessories.
DEFP	405,000					405,000	Demolish existing canopy and install new Main Entrance Canopy at Building #1. Scope of work includes new lighting and lighting protection, concrete slab and structural concrete columns, storm drainage, revised stairs, planters and handrails.
SMART	161,000					161,000	Wireless Network Upgrade
SMART	483,000					483,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		100,000				100,000	School Choice Enhancement
SMART	18,000					18,000	CAT 6 Data port Upgrade
Complete Sub-Total	1,288,400	100,000				1,388,400	

School Total	1,288,400	9,052,000	0	0	0	10,340,400
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Atlantic Technical, Arthur Ashe, Jr Campus

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security			42,000			42,000	Fire Alarm
Renovation	1,200,000					1,200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	1,200,000		42,000			1,242,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	48,000					48,000	Install one mini split unit direct expansion with one condenser and three evaporators. Includes condensate drain pumps for each evaporator, fresh air intake, drain-line to a french well and condensing unit on a metal stand on the exterior wall 9' AFF.
SMART			90,000			90,000	Wireless Network Upgrade
SMART	100,000					100,000	School Choice Enhancement
SMART			10,000			10,000	CAT 6 Data port Upgrade
Complete Sub-Total	148,000		100,000			248,000	

School Total	1,348,000	0	142,000	0	0	1,490,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Atlantic West Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		619,000				619,000	Fire Sprinklers
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation		100,000				100,000	School Choice Enhancement
Renovation		227,000				227,000	Media Center improvements
Renovation		723,000				723,000	HVAC Improvements
Renovation		1,048,000				1,048,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		2,767,000				2,767,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	52,197					52,197	Safety / Ventilation
SMART		89,000				89,000	Wireless Network Upgrade
SMART		146,000				146,000	Additional computers to close computer gap
SMART		16,000				16,000	CAT 6 Data port Upgrade
Complete Sub-Total	52,197	251,000				303,197	

School Total	52,197	3,018,000	0	0	0	3,070,197
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Attucks Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		1,962,778				1,962,778	Provide Fire Sprinkler Protection Install New Fire Alarm
Renovation				420,000		420,000	Media Center improvements
Renovation		454,000				454,000	HVAC Improvements
Renovation			624,000			624,000	Electrical Improvements
Renovation	498,125					498,125	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	498,125	2,416,778	624,000	420,000		3,958,903	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			100,000			100,000	Music Equipment Replacement
SMART			82,000			82,000	Additional computers to close computer gap
SMART			103,000			103,000	Wireless Network Upgrade
SMART	100,000					100,000	School Choice Enhancement
SMART			18,000			18,000	CAT 6 Data port Upgrade
Complete Sub-Total	100,000		303,000			403,000	

School Total	598,125	2,416,778	927,000	420,000	0	4,361,903
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Bair Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				77,000		77,000	Safety / Security Upgrade
Safety & Security				462,000		462,000	Fire Alarm
Renovation				100,000		100,000	School Choice Enhancement
Renovation				495,000		495,000	Media Center improvements
Renovation				103,000		103,000	HVAC Improvements
Renovation				380,000		380,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				1,617,000		1,617,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	100,000					100,000	Music Equipment Replacement
SMART			121,000			121,000	Wireless Network Upgrade
SMART			134,000			134,000	Additional computers to close computer gap
SMART			26,000			26,000	CAT 6 Data port Upgrade
Complete Sub-Total	100,000		281,000			381,000	

School Total	100,000	0	281,000	1,617,000	0	1,998,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Banyan Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation	100,000					100,000	School Choice Enhancement
Renovation				198,000		198,000	Media Center improvements
Renovation	128,000					128,000	HVAC Improvements
Renovation	917,000					917,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	1,145,000			198,000		1,343,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART		88,000				88,000	Wireless Network Upgrade
SMART		18,000				18,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		155,000				155,000	Additional computers to close computer gap
SMART		6,000				6,000	CAT 6 Data port Upgrade
Complete Sub-Total		267,000	50,000			317,000	

School Total	1,145,000	267,000	50,000	198,000	0	1,660,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Bayview Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation			100,000			100,000	School Choice Enhancement
Renovation			906,000			906,000	HVAC Improvements
Renovation				946,739		946,739	Additional funding for approved scope
Renovation			836,000			836,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	50,000		1,842,000	946,739		2,838,739	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			20,000			20,000	Wireless Network Upgrade
SMART			65,000			65,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			92,000			92,000	Additional computers to close computer gap
SMART			4,000			4,000	CAT 6 Data port Upgrade
Complete Sub-Total			181,000			181,000	

School Total	50,000	0	2,023,000	946,739	0	3,019,739
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Beachside Montessori Village

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
SMART Sub-Total			100,000			100,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		14,000				14,000	Wireless Network Upgrade
SMART		4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	100,000					100,000	School Choice Enhancement
SMART		210,000				210,000	Additional computers to close computer gap
SMART		13,000				13,000	CAT 6 Data port Upgrade
Complete Sub-Total	100,000	241,000				341,000	

School Total	100,000	241,000	100,000	0	0	441,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Bennett Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				34,819	284,181	319,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation				14,954	122,046	137,000	Media Center improvements
Renovation				9,605	78,395	88,000	HVAC Improvements
Renovation				138,622	1,131,378	1,270,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	50,000			198,000	1,716,000	1,964,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		55,000				55,000	Wireless Network Upgrade
SMART		79,000				79,000	Additional computers to close computer gap
SMART		21,000				21,000	CAT 6 Data port Upgrade
Complete Sub-Total		155,000				155,000	

School Total	50,000	155,000	0	198,000	1,716,000	2,119,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Bethune, Mary M. Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation					100,000	100,000	School Choice Enhancement
Renovation				82,067	834,933	917,000	Replacement of building 6
Renovation				22,642	230,358	253,000	Replacement of building 4
Renovation				39,736	404,264	444,000	HVAC Improvements
Renovation				137,555	1,399,445	1,537,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				282,000	2,969,000	3,251,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		50,000				50,000	Music Equipment Replacement
SMART		114,000				114,000	Wireless Network Upgrade
SMART		21,000				21,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		185,000				185,000	Additional computers to close computer gap
Complete Sub-Total		370,000				370,000	

School Total	0	370,000	0	282,000	2,969,000	3,621,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Boulevard Heights Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art				291,000		291,000	Replacement of building 4
Music & Art				136,000		136,000	Music Room Renovation
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation				1,514,000		1,514,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				100,000		100,000	School Choice Enhancement
Renovation				188,000		188,000	Replacement of building 1
Renovation				1,596,000		1,596,000	HVAC Improvements
Music & Art				65,000		65,000	Art Room Renovation and Equipment
SMART Sub-Total			50,000	3,890,000		3,940,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			4,000			4,000	CAT 6 Data port Upgrade
SMART			73,000			73,000	Wireless Network Upgrade
SMART			53,000			53,000	Additional computers to close computer gap
Complete Sub-Total			130,000			130,000	

School Total	0	0	180,000	3,890,000	0	4,070,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Bright Horizons Center

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Various Categories	252,771					252,771	Pool Renovations
DEFP Sub-Total	252,771					252,771	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				654,000		654,000	Fire Sprinklers
Safety & Security				42,000		42,000	Fire Alarm
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation				100,000		100,000	School Choice Enhancement
Renovation				103,000		103,000	HVAC Improvements
Renovation				864,000		864,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		50,000		1,763,000		1,813,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		31,000				31,000	Additional computers to close computer gap
SMART		57,000				57,000	Wireless Network Upgrade
Complete Sub-Total		88,000				88,000	

School Total	252,771	138,000	0	1,763,000	0	2,153,771	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Broadview Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	718,479					718,479	Fire Sprinklers
Safety & Security	252,578					252,578	Fire Alarm
Music & Art	136,000					136,000	Music Room Renovation
Music & Art	169,000					169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	100,000					100,000	School Choice Enhancement
Renovation	186,000					186,000	Media Center improvements
Renovation	264,000					264,000	HVAC Improvements
Renovation	56,329					56,329	Electrical Improvements
Renovation	945,772					945,772	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	63,228					63,228	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	2,891,386					2,891,386	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		96,000				96,000	Wireless Network Upgrade
SMART		113,000				113,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		222,000				222,000	Additional computers to close computer gap
SMART		15,000				15,000	CAT 6 Data port Upgrade
SMART	50,000					50,000	Music Equipment Replacement
Complete Sub-Total	50,000	446,000				496,000	

School Total	2,941,386	446,000	0	0	0	3,387,386
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Broward Estates Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation				1,812,000		1,812,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				100,000		100,000	School Choice Enhancement
Renovation				951,000		951,000	HVAC Improvements
SMART Sub-Total	50,000			2,863,000		2,913,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			15,000			15,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Additional computers to close computer gap
SMART			29,000			29,000	Wireless Network Upgrade
SMART			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total			103,000			103,000	

School Total	50,000	0	103,000	2,863,000	0	3,016,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Castle Hill Annex

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				39,130	212,870	252,000	Fire Alarm
Renovation				11,335	61,665	73,000	HVAC Improvements
Renovation				31,523	171,477	203,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation				18,012	97,988	116,000	Media Center improvements
SMART Sub-Total				100,000	644,000	744,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no Completed projects for this location							

School Total	0	0	0	100,000	644,000	744,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Castle Hill Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		13,000				13,000	Fire Sprinklers
Safety & Security	293,000					293,000	Fire Alarm
Renovation	100,000					100,000	School Choice Enhancement
Renovation				282,000		282,000	Media Center improvements
Renovation	380,000					380,000	HVAC Improvements
Renovation			1,141,000			1,141,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				1,567,030		1,567,030	Additional funding for approved scope
SMART Sub-Total	773,000	13,000	1,141,000	1,849,030		3,776,030	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART		35,000				35,000	Wireless Network Upgrade
SMART		17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		171,000				171,000	Additional computers to close computer gap
SMART		10,000				10,000	CAT 6 Data port Upgrade
Complete Sub-Total		233,000	50,000			283,000	

School Total	773,000	246,000	1,191,000	1,849,030	0	4,059,030
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Central Park Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
ADA	119,475					119,475	ADA Stage Lift
DEFP Sub-Total	119,475					119,475	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		60,000				60,000	Safety / Security Upgrade
Safety & Security		982,000				982,000	Fire Sprinklers
Music & Art		136,000				136,000	Music Room Renovation
Music & Art		169,000				169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation		100,000				100,000	School Choice Enhancement
Renovation		2,100,000				2,100,000	HVAC Improvements
Renovation		1,361,000				1,361,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		4,908,000				4,908,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	99,000					99,000	Wireless Network Upgrade
SMART	164,000					164,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	139,000					139,000	Additional computers to close computer gap
SMART	14,000					14,000	CAT 6 Data port Upgrade
SMART		50,000				50,000	Music Equipment Replacement
Complete Sub-Total	416,000	50,000				466,000	

School Total	535,475	4,958,000	0	0	0	5,493,475	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Challenger Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				42,000		42,000	Fire Alarm
Music & Art				136,000		136,000	Music Room Renovation
Music & Art				169,000		169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation				100,000		100,000	School Choice Enhancement
Renovation				145,000		145,000	HVAC Improvements
Renovation				857,000		857,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				1,449,000		1,449,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART		98,000				98,000	Wireless Network Upgrade
SMART		223,000				223,000	Additional computers to close computer gap
SMART		15,000				15,000	CAT 6 Data port Upgrade
Complete Sub-Total		336,000	50,000			386,000	

School Total	0	336,000	50,000	1,449,000	0	1,835,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Chapel Trail Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		42,000				42,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation		1,169,000				1,169,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		100,000				100,000	School Choice Enhancement
Renovation		477,000				477,000	HVAC Improvements
SMART Sub-Total		1,788,000	50,000			1,838,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	12,214					12,214	Install new ADA wheelchair lift to access the stage.
SMART		207,000				207,000	Additional computers to close computer gap
SMART		28,000				28,000	CAT 6 Data port Upgrade
SMART		103,000				103,000	Wireless Network Upgrade
SMART		108,000				108,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total	12,214	446,000				458,214	

School Total	12,214	2,234,000	50,000	0	0	2,296,214
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Coconut Creek Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
HVAC	2,205,618					2,205,618	Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of outside air units.
DEFP Sub-Total	2,205,618					2,205,618	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	294,000					294,000	Fire Alarm
Safety & Security	699,000					699,000	Fire Sprinklers
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation	274,000					274,000	Media Center improvements
Renovation	1,055,000					1,055,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				517,143		517,143	Additional funding for approved scope
SMART Sub-Total	2,422,000	50,000		517,143		2,989,143	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	50,000					50,000	Provide ventilation for Communications Room F110H.
SMART			158,000			158,000	Additional computers to close computer gap
SMART			76,000			76,000	Wireless Network Upgrade
SMART			17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			8,000			8,000	CAT 6 Data port Upgrade
Complete Sub-Total	50,000		259,000			309,000	

School Total	4,677,618	50,000	259,000	517,143	0	5,503,761	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Coconut Creek High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
ADA	250,000					250,000	Auditorium Accessibility
Fire Sprinkler and Fire Hydrant	615,907					615,907	Install new fire hydrant near relocatable classrooms at the west of the property. Scope Revision: Project to include fire sprinklers in building #1.
DEFP Sub-Total	865,907					865,907	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		53,000				53,000	Safety / Security Upgrade
Safety & Security		1,174,000				1,174,000	Fire Alarm
Renovation		725,000				725,000	STEM Lab improvements
Renovation		100,000				100,000	School Choice Enhancement
Renovation		600,000				600,000	Media Center improvements
Renovation		814,000				814,000	HVAC Improvements
Renovation		686,000				686,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		4,152,000				4,152,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		300,000				300,000	Music Equipment Replacement
SMART		198,000				198,000	Wireless Network Upgrade
SMART		121,000				121,000	Weight Room Renovation
SMART		26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		288,000				288,000	Additional computers to close computer gap
SMART		35,000				35,000	CAT 6 Data port Upgrade
Complete Sub-Total		968,000				968,000	

School Total	865,907	5,120,000	0	0	0	5,985,907	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Coconut Palm Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Safety & Security			42,000			42,000	Fire Alarm
Renovation	100,000					100,000	School Choice Enhancement
Renovation				34,623	233,377	268,000	HVAC Improvements
Renovation				96,377	649,623	746,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	100,000		92,000	131,000	883,000	1,206,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	192,000					192,000	Additional computers to close computer gap
SMART	3,000					3,000	CAT 6 Data port Upgrade
SMART	53,000					53,000	Wireless Network Upgrade
SMART	145,000					145,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total	393,000					393,000	

School Total	493,000	0	92,000	131,000	883,000	1,599,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Colbert Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security			65,000			65,000	Safety / Security Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation			368,000			368,000	HVAC Improvements
Renovation			323,000			323,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				178,046		178,046	Additional funding for approved scope
SMART Sub-Total	100,000		756,000	178,046		1,034,046	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART			50,000			50,000	Wireless Network Upgrade
SMART			123,000			123,000	Additional computers to close computer gap
SMART			8,000			8,000	CAT 6 Data port Upgrade
Complete Sub-Total			231,000			231,000	

School Total	100,000	0	987,000	178,046	0	1,265,046
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Collins Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
ADA	119,000					119,000	Restroom Renovations
DEFP Sub-Total	119,000					119,000	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				142,000		142,000	Safety / Security Upgrade
Safety & Security				10,000		10,000	Fire Sprinklers
Safety & Security				294,000		294,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation				100,000		100,000	School Choice Enhancement
Renovation				77,000		77,000	Media Center improvements
Renovation				378,000		378,000	HVAC Improvements
Renovation				281,000		281,000	Electrical Improvements
Renovation				473,000		473,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			50,000	1,755,000		1,805,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		43,000				43,000	Wireless Network Upgrade
SMART		64,000				64,000	Additional computers to close computer gap
SMART		9,000				9,000	CAT 6 Data port Upgrade
Complete Sub-Total		116,000				116,000	

School Total	119,000	116,000	50,000	1,755,000	0	2,040,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Cooper City Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				33,571	260,429	294,000	Fire Alarm
Safety & Security				1,142	8,858	10,000	Fire Sprinklers
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation				100,000		100,000	School Choice Enhancement
Renovation				32,201	249,799	282,000	Media Center improvements
Renovation				18,612	144,388	163,000	HVAC Improvements
Renovation				13,474	104,526	118,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		50,000		199,000	768,000	1,017,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	47,000					47,000	Wireless Network Upgrade
SMART	136,000					136,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	132,000					132,000	Additional computers to close computer gap
SMART	18,000					18,000	CAT 6 Data port Upgrade
Complete Sub-Total	333,000					333,000	

School Total	333,000	50,000	0	199,000	768,000	1,350,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Cooper City High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
ADA	250,000					250,000	Auditorium Accessibility
DEFP Sub-Total	250,000					250,000	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				4,365	52,635	57,000	Safety / Security Upgrade
Safety & Security				274,330	3,308,670	3,583,000	Fire Sprinklers
Athletics				121,000		121,000	Weight Room Renovation
Renovation					100,000	100,000	School Choice Enhancement
Renovation				18,222	219,778	238,000	Replacement of building 5
Renovation				169,054	2,038,946	2,208,000	HVAC Improvements
Renovation				32,769	395,231	428,000	Electrical Improvements
Renovation				64,620	779,380	844,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				76,640	924,360	1,001,000	STEM Lab improvements
SMART Sub-Total				761,000	7,819,000	8,580,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	1,076,816					1,076,816	Construct a new three-story building to include Administration-Guidance, Classrooms, Science and Business Labs and Auto Lab. Construct a single story Custodial Receiving Building. Remodel the existing Building 18 into a new Childcare Service. Site development to include parking lots, new bus and parent loop. Demolish the existing Building 1. Make required repairs to the canal bank on the north side of the campus.
DEFP	1,621,056					1,621,056	Replace roofing and Roof Top A/C Units at Buildings 3,4,5,6,7,9,16 & 17.
SMART		300,000				300,000	Music Equipment Replacement
SMART			54,000			54,000	Additional computers to close computer gap
SMART			60,000			60,000	CAT 6 Data port Upgrade

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Cooper City High School

SMART			90,000		90,000	Wireless Network Upgrade
SMART			24,000		24,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total	2,697,872	300,000	228,000		3,225,872	

School Total	2,947,872	300,000	228,000	761,000	7,819,000	12,055,872
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Coral Cove Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation				148,000		148,000	HVAC Improvements
SMART Sub-Total			50,000	148,000		198,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		74,000				74,000	Wireless Network Upgrade
SMART		120,000				120,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	100,000					100,000	School Choice Enhancement
SMART		193,000				193,000	Additional computers to close computer gap
SMART		13,000				13,000	CAT 6 Data port Upgrade
Complete Sub-Total	100,000	400,000				500,000	

School Total	100,000	400,000	50,000	148,000	0	698,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Coral Glades High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				4,543	45,457	50,000	Fire Alarm
Athletics				121,000		121,000	Weight Room Renovation
Renovation					100,000	100,000	School Choice Enhancement
Renovation				34,077	340,923	375,000	HVAC Improvements
Renovation				176,380	1,764,620	1,941,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				336,000	2,251,000	2,587,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			300,000			300,000	Music Equipment Replacement
SMART	194,000					194,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	525,000					525,000	Additional computers to close computer gap
SMART	15,000					15,000	CAT 6 Data port Upgrade
Complete Sub-Total	734,000		300,000			1,034,000	

School Total	734,000	0	300,000	336,000	2,251,000	3,621,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Coral Park Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	1,415,000					1,415,000	Health & Safety/Fire Sprinkler Protection Exterior- Replace existing
Renovation			266,000			266,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100,000					100,000	School Choice Enhancement
SMART Sub-Total	1,515,000		266,000			1,781,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	3,473,621					3,473,621	Remove and replace 20 Air Handling Units and condensing units in addition to miscellaneous work required to bring the existing mechanical rooms up to current District Mechanical Design Criteria. Replacement of existing door frames & doors on all Mechanical Rooms. Replacement of Outdoor Air Pretreatment Package Unit. Installation of dedicated DX unit to electrical rooms 212, 312, 403, 505, 602, 703, 804 & 902.
SMART		50,000				50,000	Music Equipment Replacement
SMART	116,000					116,000	Additional computers to close computer gap
SMART	15,000					15,000	CAT 6 Data port Upgrade
SMART	73,000					73,000	Wireless Network Upgrade
SMART	152,000					152,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total	3,829,621	50,000				3,879,621	

School Total	5,344,621	50,000	266,000	0	0	5,660,621
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Coral Springs Pre-K - 8

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
ADA	1,735,262					1,735,262	ADA Restrooms, Fire Alarm & Sprinkler
DEFP Sub-Total	1,735,262					1,735,262	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation			125,000	184,211	1,854,789	2,164,000	HVAC Improvements
Renovation				17,166	172,834	190,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation				16,623	167,377	184,000	Media Center improvements
SMART Sub-Total			125,000	218,000	2,295,000	2,638,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART		38,000				38,000	Wireless Network Upgrade
SMART		26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		126,000				126,000	Additional computers to close computer gap
SMART		14,000				14,000	CAT 6 Data port Upgrade
Complete Sub-Total		204,000	50,000			254,000	

School Total	1,735,262	204,000	175,000	218,000	2,295,000	4,627,262	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Coral Springs High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	7,000					7,000	Fire Sprinklers
Athletics		121,000				121,000	Weight Room Renovation
Renovation		1,143,000				1,143,000	STEM Lab improvements
Renovation		458,000				458,000	Electrical Improvements
Renovation		3,396,000				3,396,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		598,000				598,000	Media Center improvements
Renovation		5,029,000				5,029,000	HVAC Improvements
SMART Sub-Total	7,000	10,745,000				10,752,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	300,000					300,000	Music Equipment Replacement
SMART	382,000					382,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	505,000					505,000	Additional computers to close computer gap
SMART	51,000					51,000	CAT 6 Data port Upgrade
SMART		100,000				100,000	School Choice Enhancement
Complete Sub-Total	1,238,000	100,000				1,338,000	

School Total	1,245,000	10,845,000	0	0	0	12,090,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Coral Springs Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Fire Sprinkler	1,687,223					1,687,223	Installation of fire sprinkler protection throughout Building 1 including modifications to fire alarm system as required. Site work will include installation of a new fire main from Building 1 to existing water main right of way on Wiles Road with backflow preventor & associated fire alarm monitoring devices.
DEFP Sub-Total	1,687,223					1,687,223	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation				100,000		100,000	School Choice Enhancement
Renovation				640,000		640,000	Media Center improvements
Renovation			194,000	7,299,000		7,493,000	HVAC Improvements
Renovation				2,369,000		2,369,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			194,000	10,408,000		10,602,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	100,000					100,000	Music Equipment Replacement
SMART			65,000			65,000	Wireless Network Upgrade
SMART			192,000			192,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			217,000			217,000	Additional computers to close computer gap
SMART			23,000			23,000	CAT 6 Data port Upgrade
Complete Sub-Total	100,000		497,000			597,000	

School Total	1,787,223	0	691,000	10,408,000	0	12,886,223	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Country Hills Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				11,067	108,933	120,000	Fire Sprinklers
Renovation					100,000	100,000	School Choice Enhancement
Renovation				239,515	2,357,485	2,597,000	HVAC Improvements
Renovation				156,418	1,539,582	1,696,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				407,000	4,106,000	4,513,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	102,310					102,310	Install ADA Stage Lift and Modify Existing ADA Ramp to Stage.
SMART			50,000			50,000	Music Equipment Replacement
SMART	207,000					207,000	Additional computers to close computer gap
SMART	13,000					13,000	CAT 6 Data port Upgrade
SMART	98,000					98,000	Wireless Network Upgrade
SMART	165,000					165,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total	585,310		50,000			635,310	

School Total	585,310	0	50,000	407,000	4,106,000	5,148,310
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Country Isles Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security			294,000			294,000	Fire Alarm
Renovation			160,000			160,000	Media Center improvements
Renovation			104,000			104,000	HVAC Improvements
SMART Sub-Total			558,000			558,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART			40,000			40,000	Wireless Network Upgrade
SMART			137,000			137,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	100,000					100,000	School Choice Enhancement
SMART			178,000			178,000	Additional computers to close computer gap
SMART			15,000			15,000	CAT 6 Data port Upgrade
Complete Sub-Total	100,000		420,000			520,000	

School Total	100,000	0	978,000	0	0	1,078,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Cresthaven Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
ADA	592,123					592,123	ADA Restrooms
DEFP Sub-Total	592,123					592,123	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation					100,000	100,000	School Choice Enhancement
Renovation					2,631,000	2,631,000	HVAC Improvements
Renovation					1,193,000	1,193,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total					3,924,000	3,924,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	50,000					50,000	Music Equipment Replacement
SMART		66,000				66,000	Wireless Network Upgrade
SMART		22,000				22,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		193,000				193,000	Additional computers to close computer gap
SMART		15,000				15,000	CAT 6 Data port Upgrade
Complete Sub-Total	50,000	296,000				346,000	

School Total	642,123	296,000	0	0	3,924,000	4,862,123	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Croissant Park Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				74,745	737,255	812,000	Fire Sprinklers
Safety & Security				27,063	266,937	294,000	Fire Alarm
Renovation					100,000	100,000	School Choice Enhancement
Renovation				156,856	1,547,144	1,704,000	HVAC Improvements
Renovation				78,336	772,664	851,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				337,000	3,424,000	3,761,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	50,000					50,000	Music Equipment Replacement
SMART		78,000				78,000	Wireless Network Upgrade
SMART		214,000				214,000	Additional computers to close computer gap
SMART		20,000				20,000	CAT 6 Data port Upgrade
Complete Sub-Total	50,000	312,000				362,000	

School Total	50,000	312,000	0	337,000	3,424,000	4,123,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Cross Creek School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				56,667	363,333	420,000	Fire Alarm
Renovation					100,000	100,000	School Choice Enhancement
Renovation				58,690	376,310	435,000	HVAC Improvements
Renovation				54,643	350,357	405,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				170,000	1,190,000	1,360,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	14,000					14,000	Anchor wood shop equipment to the floor, connect to vacuum, install safety shut off switches on equipment and at Teacher's desk and install one additional electrical circuit from electrical panel to the classroom. Work to be done by PPO.
SMART		50,000				50,000	Music Equipment Replacement
SMART		37,000				37,000	Additional computers to close computer gap
SMART		39,000				39,000	Wireless Network Upgrade
Complete Sub-Total	14,000	126,000				140,000	

School Total	14,000	126,000	0	170,000	1,190,000	1,500,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Crystal Lake Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art				31,412	252,588	284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art				9,402	75,598	85,000	Art Room Renovation and Equipment
Safety & Security	472,525					472,525	Install Fire Alarm
Renovation					100,000	100,000	School Choice Enhancement
Renovation				37,385	300,615	338,000	Media Center improvements
Renovation				26,988	217,012	244,000	HVAC Improvements
Renovation				89,813	722,187	812,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	472,525			195,000	1,668,000	2,335,525	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	100,000					100,000	Music Equipment Replacement
SMART			128,000			128,000	Wireless Network Upgrade
SMART			13,000			13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			175,000			175,000	Additional computers to close computer gap
SMART			9,000			9,000	CAT 6 Data port Upgrade
Complete Sub-Total	100,000		325,000			425,000	

School Total	572,525	0	325,000	195,000	1,668,000	2,760,525
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Cypress Bay High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		107,000				107,000	Safety / Security Upgrade
Athletics			300,000	45,000		345,000	Track Resurfacing
Renovation		580,000				580,000	HVAC Improvements
Renovation		12,400,000				12,400,000	CR Addition to allow for removal of portable buildings
Renovation		652,000				652,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		13,739,000	300,000	45,000		14,084,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	254,323					254,323	Relocation of three portables from New River Site to Cypress Bay High School
SMART			300,000			300,000	Music Equipment Replacement
SMART	134,000					134,000	Wireless Network Upgrade
SMART		121,000				121,000	Weight Room Renovation
SMART	578,000					578,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		100,000				100,000	School Choice Enhancement
SMART	970,000					970,000	Additional computers to close computer gap
SMART	48,000					48,000	CAT 6 Data port Upgrade
Complete Sub-Total	1,984,323	221,000	300,000			2,505,323	

School Total	1,984,323	13,960,000	600,000	45,000	0	16,589,323
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Cypress Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	634,000					634,000	Fire Sprinklers
Safety & Security	103,000					103,000	Safety / Security Upgrade
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation	1,747,603					1,747,603	Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of outside air units.
Renovation	637,564					637,564	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	177,000					177,000	Media Center improvements
Renovation				452,897		452,897	Additional funding for approved scope
SMART Sub-Total	3,449,167			452,897		3,902,064	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		84,000				84,000	Wireless Network Upgrade
SMART		61,000				61,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		247,000				247,000	Additional computers to close computer gap
SMART		12,000				12,000	CAT 6 Data port Upgrade
Complete Sub-Total		404,000				404,000	

School Total	3,449,167	404,000	0	452,897	0	4,306,064
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Cypress Run Education Center

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation			77,000			77,000	HVAC Improvements
SMART Sub-Total		50,000	77,000			127,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			1,000			1,000	CAT 6 Data port Upgrade
SMART	100,000					100,000	School Choice Enhancement
SMART			20,000			20,000	Wireless Network Upgrade
Complete Sub-Total	100,000		21,000			121,000	

School Total	100,000	50,000	98,000	0	0	248,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Dandy, William Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security			83,000			83,000	Safety / Security Upgrade
Safety & Security			16,000			16,000	Fire Sprinklers
Safety & Security			462,000			462,000	Fire Alarm
Renovation			59,000			59,000	Replacement of building 18
Renovation			533,000			533,000	HVAC Improvements
Renovation			100,000			100,000	School Choice Enhancement
Renovation			2,042,000			2,042,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			3,295,000			3,295,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		100,000				100,000	Music Equipment Replacement
SMART			104,000			104,000	Wireless Network Upgrade
SMART			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			85,000			85,000	Additional computers to close computer gap
SMART			19,000			19,000	CAT 6 Data port Upgrade
Complete Sub-Total		100,000	217,000			317,000	

School Total	0	100,000	3,512,000	0	0	3,612,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Dania Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				14,688	132,312	147,000	Safety / Security Upgrade
Music & Art				106,415	958,585	1,065,000	Replacement of building 2
Music & Art				13,589	122,411	136,000	Music Room Renovation
Music & Art				6,495	58,505	65,000	Art Room Renovation and Equipment
Renovation					100,000	100,000	School Choice Enhancement
Renovation				21,283	191,717	213,000	Media Center improvements
Renovation				60,951	549,049	610,000	Electrical Improvements
Renovation				26,579	239,421	266,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				250,000	2,352,000	2,602,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		66,000				66,000	Wireless Network Upgrade
SMART		135,000				135,000	Additional computers to close computer gap
SMART		8,000				8,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
Complete Sub-Total		209,000	50,000			259,000	

School Total	0	209,000	50,000	250,000	2,352,000	2,861,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Dave Thomas Education Center

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation		100,000				100,000	School Choice Enhancement
Renovation		385,000				385,000	HVAC Improvements
Renovation		373,000				373,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		908,000				908,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			45,000			45,000	Wireless Network Upgrade
SMART			62,000			62,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total			107,000			107,000	

School Total	0	908,000	107,000	0	0	1,015,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Dave Thomas Education Center-West

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no SMART projects for this location.							

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		50,000				50,000	Music Equipment Replacement
SMART			49,000			49,000	Wireless Network Upgrade
SMART	100,000					100,000	School Choice Enhancement
SMART			13,000			13,000	CAT 6 Data port Upgrade
Complete Sub-Total	100,000	50,000	62,000			212,000	
School Total	100,000	50,000	62,000	0	0	212,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Davie Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security			73,000			73,000	Safety / Security Upgrade
Safety & Security			685,000			685,000	Fire Sprinklers
Renovation			100,000			100,000	School Choice Enhancement
Renovation			235,000			235,000	Media Center improvements
Renovation			809,000			809,000	HVAC Improvements
Renovation			1,074,000			1,074,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			2,976,000			2,976,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		50,000				50,000	Music Equipment Replacement
SMART		79,000				79,000	Wireless Network Upgrade
SMART		202,000				202,000	Additional computers to close computer gap
SMART		9,000				9,000	CAT 6 Data port Upgrade
Complete Sub-Total		340,000				340,000	

School Total	0	340,000	2,976,000	0	0	3,316,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Deerfield Beach Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Life Safety	326,445					326,445	Lead Base Paint Abatement
Window Replacement - Building #1 Auditorium	750,000					750,000	Replacement of wood windows at Building #1 - Auditorium. Verification of requirements for National Historic Register. Scope evaluation is currently on-going.
DEFP Sub-Total	1,076,445					1,076,445	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		725,000				725,000	Fire Sprinklers
Safety & Security			294,000			294,000	Fire Alarm
Renovation	100,000					100,000	School Choice Enhancement
Renovation			2,862,000			2,862,000	Renovations to Building 1 (Historic)
Renovation			378,000			378,000	Media Center improvements
Renovation			529,000			529,000	HVAC Improvements
Renovation			369,000			369,000	Building Envelope Improvements (Roof, Window, Ext. Wall, etc.)
SMART Sub-Total	100,000	725,000	4,432,000			5,257,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	50,000					50,000	Music Equipment Replacement
SMART		72,000				72,000	Wireless Network Upgrade
SMART		207,000				207,000	Additional computers to close computer gap
SMART		13,000				13,000	CAT 6 Data port Upgrade
Complete Sub-Total	50,000	292,000				342,000	

School Total	1,226,445	1,017,000	4,432,000	0	0	6,675,445	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Deerfield Beach High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				8,597	105,403	114,000	Safety / Security Upgrade
Safety & Security	22,000					22,000	Fire Sprinklers
Athletics				121,000		121,000	Weight Room Renovation
Renovation				63,042	772,958	836,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				148,631	1,822,369	1,971,000	STEM Lab improvements
Renovation					100,000	100,000	School Choice Enhancement
Renovation				51,881	636,119	688,000	Media Center improvements
Renovation	8,752,000					8,752,000	Roof Repairs and HVAC
Renovation				22,849	280,151	303,000	Electrical Improvements
SMART Sub-Total	8,774,000			416,000	3,717,000	12,907,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	300,000					300,000	Music Equipment Replacement
SMART			43,000			43,000	CAT 6 Data port Upgrade
SMART			195,000			195,000	Wireless Network Upgrade
SMART			13,000			13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			492,000			492,000	Additional computers to close computer gap
Complete Sub-Total	300,000		743,000			1,043,000	

School Total	9,074,000	0	743,000	416,000	3,717,000	13,950,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Deerfield Beach Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security					461,000	461,000	Fire Alarm
Safety & Security					632,000	632,000	Fire Sprinklers
Renovation					100,000	100,000	School Choice Enhancement
Renovation					299,000	299,000	Media Center improvements
Renovation					714,000	714,000	HVAC Improvements
Renovation					2,227,000	2,227,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total					4,433,000	4,433,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	100,000					100,000	Music Equipment Replacement
SMART			56,000			56,000	Wireless Network Upgrade
SMART			155,000			155,000	Additional computers to close computer gap
SMART			13,000			13,000	CAT 6 Data port Upgrade
Complete Sub-Total	100,000		224,000			324,000	

School Total	100,000	0	224,000	0	4,433,000	4,757,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Deerfield Park Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				808,000		808,000	Fire Sprinklers
Safety & Security				293,000		293,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Athletics				10,000		10,000	PE/Athletic Improvements
Renovation				100,000		100,000	School Choice Enhancement
Renovation				2,893,000		2,893,000	HVAC Improvements
Renovation				1,236,000		1,236,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	50,000			5,340,000		5,390,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		30,000				30,000	Wireless Network Upgrade
SMART		166,000				166,000	Additional computers to close computer gap
SMART		15,000				15,000	CAT 6 Data port Upgrade
Complete Sub-Total		211,000				211,000	

School Total	50,000	211,000	0	5,340,000	0	5,601,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Dillard 6-12 School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	72,000					72,000	Safety / Security Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation	522,000					522,000	Electrical Improvements
Renovation	282,000					282,000	HVAC Improvements
Renovation	2,441,000					2,441,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Safety & Security	375,000					375,000	Fire Sprinklers
SMART Sub-Total	3,792,000					3,792,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	300,000					300,000	Music Equipment Replacement
SMART			188,000			188,000	Wireless Network Upgrade
SMART	121,000					121,000	Weight Room Renovation
SMART			63,000			63,000	CAT 6 Data port Upgrade
SMART			199,000			199,000	Additional computers to close computer gap
Complete Sub-Total	421,000		450,000			871,000	

School Total	4,213,000	0	450,000	0	0	4,663,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Dillard Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation				100,000		100,000	School Choice Enhancement
Renovation			154,000	672,000		826,000	HVAC Improvements
Renovation				851,000		851,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	50,000		154,000	1,623,000		1,827,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			30,000			30,000	Wireless Network Upgrade
SMART			29,000			29,000	Additional computers to close computer gap
SMART			14,000			14,000	CAT 6 Data port Upgrade
Complete Sub-Total			73,000			73,000	

School Total	50,000	0	227,000	1,623,000	0	1,900,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Discovery Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation					150,000	150,000	HVAC Improvements
SMART Sub-Total	100,000		50,000		150,000	300,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		281,000				281,000	Additional computers to close computer gap
SMART		14,000				14,000	CAT 6 Data port Upgrade
SMART		14,000				14,000	Wireless Network Upgrade
SMART		4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total		313,000				313,000	

School Total	100,000	313,000	50,000	0	150,000	613,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Dolphin Bay Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
SMART Sub-Total	100,000		50,000			150,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			74,000			74,000	Wireless Network Upgrade
SMART			2,000			2,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			71,000			71,000	Additional computers to close computer gap
SMART			10,000			10,000	CAT 6 Data port Upgrade
Complete Sub-Total			157,000			157,000	

School Total	100,000	0	207,000	0	0	307,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Drew, Charles Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		694,000				694,000	Fire Sprinklers
Safety & Security			293,000			293,000	Fire Alarm
Renovation	100,000					100,000	School Choice Enhancement
Renovation			138,000			138,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			1,892,000			1,892,000	HVAC Improvements
SMART Sub-Total	100,000	694,000	2,323,000			3,117,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	50,000					50,000	Music Equipment Replacement
SMART		22,000				22,000	Wireless Network Upgrade
SMART		121,000				121,000	Additional computers to close computer gap
Complete Sub-Total	50,000	143,000				193,000	

School Total	150,000	837,000	2,323,000	0	0	3,310,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Drew, Charles Family Resource Center

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation			100,000			100,000	School Choice Enhancement
Renovation			557,000			557,000	Replacement of building 6
Renovation			575,000			575,000	Replacement of building 5
Renovation			557,000			557,000	Replacement of building 3
Renovation			191,000			191,000	Media Center improvements
Renovation			225,000			225,000	HVAC Improvements
Renovation			1,173,000			1,173,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			3,428,000			3,428,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			26,000			26,000	Wireless Network Upgrade
SMART			31,000			31,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			11,000			11,000	CAT 6 Data port Upgrade
Complete Sub-Total			68,000			68,000	

School Total	0	0	3,496,000	0	0	3,496,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Driftwood Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	7,000					7,000	Fire Sprinklers
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation				34,722	265,278	300,000	HVAC Improvements
Renovation				165,278	1,262,722	1,428,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	7,000	50,000		200,000	1,628,000	1,885,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		70,000				70,000	Wireless Network Upgrade
SMART		121,000				121,000	Additional computers to close computer gap
SMART		4,000				4,000	CAT 6 Data port Upgrade
Complete Sub-Total		195,000				195,000	

School Total	7,000	245,000	0	200,000	1,628,000	2,080,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Driftwood Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		49,000				49,000	Safety / Security Upgrade
Safety & Security	18,000					18,000	Fire Sprinklers
Music & Art		284,000				284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art		85,000				85,000	Art Room Renovation and Equipment
Renovation		100,000				100,000	School Choice Enhancement
Renovation		293,000				293,000	Media Center improvements
Renovation		1,808,000				1,808,000	HVAC Improvements
Renovation		675,000				675,000	Electrical Improvements
Renovation		2,332,000				2,332,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	18,000	5,626,000				5,644,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	100,000					100,000	Music Equipment Replacement
SMART			144,000			144,000	Wireless Network Upgrade
SMART			8,000			8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			216,000			216,000	Additional computers to close computer gap
SMART			17,000			17,000	CAT 6 Data port Upgrade
Complete Sub-Total	100,000		385,000			485,000	

School Total	118,000	5,626,000	385,000	0	0	6,129,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Eagle Point Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	50,000					50,000	Fire Alarm
Music & Art	65,000					65,000	Art Room Renovation and Equipment
Music & Art	136,000					136,000	Music Room Renovation
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Music & Art	339,000					339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	2,847,000					2,847,000	HVAC Improvements
Renovation	1,383,000					1,383,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	4,870,000					4,870,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	115,000					115,000	Wireless Network Upgrade
SMART	168,000					168,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	100,000					100,000	School Choice Enhancement
SMART	218,000					218,000	Additional computers to close computer gap
SMART	17,000					17,000	CAT 6 Data port Upgrade
Complete Sub-Total	618,000					618,000	

School Total	5,488,000	0	0	0	0	5,488,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Eagle Ridge Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		294,000				294,000	Fire Alarm
Renovation		1,965,000				1,965,000	HVAC Improvements
Renovation				1,047,383		1,047,383	Additional funding for approved scope
SMART Sub-Total		2,259,000		1,047,383		3,306,383	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART		45,000				45,000	Wireless Network Upgrade
SMART		37,000				37,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	100,000					100,000	School Choice Enhancement
SMART		150,000				150,000	Additional computers to close computer gap
SMART		30,000				30,000	CAT 6 Data port Upgrade
Complete Sub-Total	100,000	262,000	50,000			412,000	

School Total	100,000	2,521,000	50,000	1,047,383	0	3,718,383
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Ely, Blanche High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
ADA	1,152,260					1,152,260	Gymnasium Accessibility
Demolition	616,334			56,282		672,616	Demolition of Buildings #3, #5, #6, #7, #8, #9, #12. Re-roof building #4. Canopy repair/replacement in selected areas. Building #20 originally scoped for demolition has now been converted for use by the school.
ADA	239,290					239,290	ADA Stage Lift
Various Categories	700,000					700,000	Outdoor Dining Renovation
DEFP Sub-Total	2,707,884			56,282		2,764,166	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	152,000					152,000	Fire Sprinklers
Renovation	6,202,000					6,202,000	HVAC Improvements
Renovation	1,089,000					1,089,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.) includes building #4
Renovation	1,140,000					1,140,000	STEM Lab improvements
Renovation	100,000					100,000	School Choice Enhancement
Renovation	668,000					668,000	Media Center improvements
Renovation	2,791,886					2,791,886	IAQ & Fascia Replacement
Renovation				7,310,000		7,310,000	Additional funding for approved scope
SMART Sub-Total	12,142,886			7,310,000		19,452,886	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	115,000					115,000	Remove existing scoreboard from building and install new scoreboard at southwest corner of football field (outside of fence).
SMART	300,000					300,000	Music Equipment Replacement
SMART		435,000				435,000	Additional computers to close computer gap
SMART		53,000				53,000	CAT 6 Data port Upgrade
SMART		88,000				88,000	Wireless Network Upgrade

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Ely, Blanche High School

SMART	121,000			121,000	Weight Room Renovation
SMART		11,000		11,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total	536,000	587,000		1,123,000	

School Total	15,386,770	587,000	0	7,366,282	0	23,340,052
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Embassy Creek Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security			294,000			294,000	Fire Alarm
Music & Art			136,000			136,000	Music Room Renovation
Music & Art			339,000			339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art			65,000			65,000	Art Room Renovation and Equipment
Renovation			1,920,000			1,920,000	HVAC Improvements
Renovation			100,000			100,000	School Choice Enhancement
Renovation			770,000			770,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			3,624,000			3,624,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	292,000					292,000	Additional computers to close computer gap
SMART	11,000					11,000	CAT 6 Data port Upgrade
SMART	70,000					70,000	Wireless Network Upgrade
SMART	106,000					106,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			50,000			50,000	Music Equipment Replacement
Complete Sub-Total	479,000		50,000			529,000	

School Total	479,000	0	3,674,000	0	0	4,153,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Endeavour Primary Learning Center

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation				37,409	320,591	358,000	HVAC Improvements
Renovation				62,591	536,409	599,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
SMART Sub-Total				100,000	957,000	1,057,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART			81,000			81,000	Additional computers to close computer gap
SMART			21,000			21,000	Wireless Network Upgrade
Complete Sub-Total			152,000			152,000	

School Total	0	0	152,000	100,000	957,000	1,209,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Everglades Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation		1,033,000				1,033,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100,000					100,000	School Choice Enhancement
Renovation			179,000			179,000	HVAC Improvements
SMART Sub-Total	100,000	1,033,000	179,000			1,312,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART		45,000				45,000	Wireless Network Upgrade
SMART		149,000				149,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		245,000				245,000	Additional computers to close computer gap
SMART		8,000				8,000	CAT 6 Data port Upgrade
Complete Sub-Total		447,000	50,000			497,000	

School Total	100,000	1,480,000	229,000	0	0	1,809,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Everglades High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation			2,794,000			2,794,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100,000					100,000	School Choice Enhancement
Renovation			875,000			875,000	HVAC Improvements
SMART Sub-Total	100,000		3,669,000			3,769,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			300,000			300,000	Music Equipment Replacement
SMART		567,000				567,000	Additional computers to close computer gap
SMART		64,000				64,000	CAT 6 Data port Upgrade
SMART		88,000				88,000	Wireless Network Upgrade
SMART			121,000			121,000	Weight Room Renovation
SMART		424,000				424,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total		1,143,000	421,000			1,564,000	

School Total	100,000	1,143,000	4,090,000	0	0	5,333,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Fairway Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		193,000				193,000	Safety / Security Upgrade
Safety & Security		294,000				294,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation		1,408,000				1,408,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		100,000				100,000	School Choice Enhancement
Renovation		172,000				172,000	Media Center improvements
Renovation		1,570,000				1,570,000	HVAC Improvements
Renovation		366,000				366,000	Electrical Improvements
SMART Sub-Total		4,103,000	50,000			4,153,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		138,000				138,000	Additional computers to close computer gap
SMART		4,000				4,000	CAT 6 Data port Upgrade
SMART		89,000				89,000	Wireless Network Upgrade
Complete Sub-Total		231,000				231,000	

School Total	0	4,334,000	50,000	0	0	4,384,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Falcon Cove Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
Renovation			880,000			880,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			315,000			315,000	HVAC Improvements
Renovation			9,546,000			9,546,000	CR Addition to allow for removal of portable buildings
SMART Sub-Total			10,841,000			10,841,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			28,000			28,000	CAT 6 Data port Upgrade
SMART			111,000			111,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			100,000			100,000	School Choice Enhancement
SMART			439,000			439,000	Additional computers to close computer gap
Complete Sub-Total			678,000			678,000	

School Total	0	0	11,519,000	0	0	11,519,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Flamingo Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Re-Roof Building #1 (Area A)	2,086,630					2,086,630	Re-roofing of existing building #1 (Section A), that is approximately 50,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish and install SBS modified roofing system with compatible components.
DEFP Sub-Total	2,086,630					2,086,630	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation			285,000			285,000	Media Center improvements
Renovation			1,443,000			1,443,000	HVAC Improvements
Renovation			227,000			227,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			1,955,000			1,955,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	730,000					730,000	Re-roof of existing building #1 (Areas B,C,D,E and F), that is approximately 35,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish and install SBS modified roofing system with compatible components
SMART			50,000			50,000	Music Equipment Replacement
SMART		72,000				72,000	Wireless Network Upgrade
SMART		21,000				21,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			100,000			100,000	School Choice Enhancement
SMART		158,000				158,000	Additional computers to close computer gap
SMART		16,000				16,000	CAT 6 Data port Upgrade
Complete Sub-Total	730,000	267,000	150,000			1,147,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Flamingo Elementary School

School Total	2,816,630	267,000	2,105,000	0	0	5,188,630
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Flanagan, Charles W. High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art Equipment			300,000			300,000	Music Equipment Replacement
Renovation			6,124,000			6,124,000	CR Addition to allow for removal of portable buildings
Renovation			1,357,000			1,357,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			100,000			100,000	School Choice Enhancement
Renovation			1,052,000			1,052,000	HVAC Improvements
SMART Sub-Total			8,933,000			8,933,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	327,000					327,000	Additional computers to close computer gap
SMART	49,000					49,000	CAT 6 Data port Upgrade
SMART	300,000					300,000	Track Resurfacing
SMART	89,000					89,000	Wireless Network Upgrade
SMART			121,000			121,000	Weight Room Renovation
SMART	417,000					417,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total	1,182,000		121,000			1,303,000	

School Total	1,182,000	0	9,054,000	0	0	10,236,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Floranada Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation			58,000			58,000	HVAC Improvements
Renovation				718,000		718,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	100,000		108,000	718,000		926,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		32,000				32,000	Wireless Network Upgrade
SMART		30,000				30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		228,000				228,000	Additional computers to close computer gap
SMART		15,000				15,000	CAT 6 Data port Upgrade
Complete Sub-Total		305,000				305,000	

School Total	100,000	305,000	108,000	718,000	0	1,231,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Forest Glen Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security			16,000			16,000	Fire Sprinklers
Renovation			100,000			100,000	School Choice Enhancement
Renovation			2,483,000			2,483,000	HVAC Improvements
Renovation			2,690,000			2,690,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			5,289,000			5,289,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	100,000					100,000	Music Equipment Replacement
SMART			60,000			60,000	Wireless Network Upgrade
SMART			209,000			209,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			253,000			253,000	Additional computers to close computer gap
SMART			21,000			21,000	CAT 6 Data port Upgrade
Complete Sub-Total	100,000		543,000			643,000	

School Total	100,000	0	5,832,000	0	0	5,932,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Forest Hills Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	81,000					81,000	Fire Sprinklers
Safety & Security	293,000					293,000	Fire Alarm
Renovation	184,000					184,000	Media Center improvements
Renovation				1,083,601		1,083,601	Additional funding for approved scope
Renovation	1,071,000					1,071,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100,000					100,000	School Choice Enhancement
SMART Sub-Total	1,729,000			1,083,601		2,812,601	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		50,000				50,000	Music Equipment Replacement
SMART	2,100,000					2,100,000	Replace existing air handling units with new equipment. Provide soffit modification and the replacement of all existing air handling units, new DDC controls, new air inline fans, new chilled water control valves and required ductwork modifications fully coordinated with inter-related systems.
SMART			50,000			50,000	Additional computers to close computer gap
SMART			9,000			9,000	CAT 6 Data port Upgrade
SMART			76,000			76,000	Wireless Network Upgrade
Complete Sub-Total	2,100,000	50,000	135,000			2,285,000	

School Total	3,829,000	50,000	135,000	1,083,601	0	5,097,601
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Fort Lauderdale High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Concurrent Replacement	2,621,528					2,621,528	Concurrent replacement of Bldgs 1,2,3 with new physical plant. Construction of site amenities including new parking areas, bus drive, parent pick up.
DEFP Sub-Total	2,621,528					2,621,528	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art Equipment	300,000					300,000	Music Equipment Replacement
Athletics				121,000		121,000	Weight Room Renovation
Renovation	100,000					100,000	School Choice Enhancement
Renovation			1,161,000			1,161,000	HVAC Improvements
Renovation			692,000			692,000	Electrical Improvements
Renovation			556,000			556,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	400,000		2,409,000	121,000		2,930,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			87,000			87,000	Wireless Network Upgrade
SMART			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			50,000			50,000	CAT 6 Data port Upgrade
Complete Sub-Total			146,000			146,000	

School Total	3,021,528	0	2,555,000	121,000	0	5,697,528	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Fox Trail Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art			136,000			136,000	Music Room Renovation
Music & Art			339,000			339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art			65,000			65,000	Art Room Renovation and Equipment
Renovation	100,000					100,000	School Choice Enhancement
Renovation			76,000			76,000	HVAC Improvements
Renovation			154,000			154,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	100,000		770,000			870,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		284,000				284,000	Additional computers to close computer gap
SMART		11,000				11,000	CAT 6 Data port Upgrade
SMART		110,000				110,000	Wireless Network Upgrade
SMART		17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			50,000			50,000	Music Equipment Replacement
Complete Sub-Total		422,000	50,000			472,000	

School Total	100,000	422,000	820,000	0	0	1,342,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Gator Run Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation					1,938,000	1,938,000	Covered Walkway
DEFP Sub-Total					1,938,000	1,938,000	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art			136,000			136,000	Music Room Renovation
Music & Art			339,000			339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art			65,000			65,000	Art Room Renovation and Equipment
Renovation			603,000			603,000	HVAC Improvements
Renovation			1,428,000			1,428,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			100,000			100,000	School Choice Enhancement
SMART Sub-Total			2,671,000			2,671,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		176,000				176,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		284,000				284,000	Additional computers to close computer gap
SMART		8,000				8,000	CAT 6 Data port Upgrade
SMART		119,000				119,000	Wireless Network Upgrade
SMART			50,000			50,000	Music Equipment Replacement
Complete Sub-Total		587,000	50,000			637,000	

School Total	0	587,000	2,721,000	0	1,938,000	5,246,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Glades Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
Renovation			308,000			308,000	HVAC Improvements
Renovation			78,000			78,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			486,000			486,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	100,000					100,000	School Choice Enhancement
SMART			281,000			281,000	Additional computers to close computer gap
SMART			25,000			25,000	CAT 6 Data port Upgrade
Complete Sub-Total	100,000		306,000			406,000	

School Total	100,000	0	792,000	0	0	892,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Griffin Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		98,000				98,000	Safety / Security Upgrade
Safety & Security		294,000				294,000	Fire Alarm
Athletics		10,000				10,000	PE/Athletic Improvements
Renovation		100,000				100,000	School Choice Enhancement
Renovation		313,000				313,000	Media Center improvements
Renovation		585,000				585,000	HVAC Improvements
Renovation		958,000				958,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		2,358,000				2,358,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	334,935					334,935	Replace existing generator with new equipment. Provide a new emergency generator and controls, new transfer switch, annunciator fully coordinator with all inter-related systems.
SMART		50,000				50,000	Music Equipment Replacement
SMART		62,000				62,000	Wireless Network Upgrade
SMART		26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		151,000				151,000	Additional computers to close computer gap
SMART		18,000				18,000	CAT 6 Data port Upgrade
Complete Sub-Total	334,935	307,000				641,935	

School Total	334,935	2,665,000	0	0	0	2,999,935
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		131,000				131,000	Safety / Security Upgrade
Safety & Security		692,000				692,000	Fire Sprinklers
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation		1,301,000				1,301,000	Replacement of building 9
Renovation		270,000				270,000	Replacement of building 7
Renovation		267,000				267,000	Replacement of building 12
Renovation		436,000				436,000	Replacement of building 1
Renovation		133,000				133,000	Media Center improvements
Renovation		1,413,000				1,413,000	HVAC Improvements
Renovation		319,000				319,000	Electrical Improvements
Renovation		199,700				199,700	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		5,211,700				5,211,700	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	99,000					99,000	Wireless Network Upgrade
SMART	143,000					143,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		100,000				100,000	School Choice Enhancement
SMART	383,000					383,000	Re-Roof Buildings #13 & 14
SMART	37,000					37,000	CAT 6 Data port Upgrade
Complete Sub-Total	662,000	100,000				762,000	

School Total	662,000	5,311,700	0	0	0	5,973,700
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation					100,000	100,000	School Choice Enhancement
Renovation				84,965	591,035	676,000	HVAC Improvements
Renovation				52,035	361,965	414,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				137,000	1,053,000	1,190,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART		78,000				78,000	Wireless Network Upgrade
SMART		139,000				139,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		204,000				204,000	Additional computers to close computer gap
SMART		4,000				4,000	CAT 6 Data port Upgrade
Complete Sub-Total		425,000	50,000			475,000	

School Total	0	425,000	50,000	137,000	1,053,000	1,665,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Gulfstream Early Learning Center of Excellence

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		487,000				487,000	Fire Alarm
Music & Art		521,000				521,000	Music Room Renovation
Music & Art Equipment		100,000				100,000	Music Equipment Replacement
Music & Art		606,000				606,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art		85,000				85,000	Art Room Renovation and Equipment
Renovation		157,000				157,000	Media Center improvements
Renovation		1,556,099				1,556,099	HVAC Improvements
Renovation		946,264				946,264	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		100,000				100,000	School Choice Enhancement
Renovation		82,000				82,000	Replacement of building 4
Renovation				305,637		305,637	HVAC exhaust hoods, kitchen HVAC improvements, and building envelope improvements related to the portable classrooms.
SMART Sub-Total		4,640,363		305,637		4,946,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	48,492					48,492	Install a new ADA wheelchair lift to access the stage.
SMART			46,000			46,000	Additional computers to close computer gap
SMART			89,000			89,000	Wireless Network Upgrade
Complete Sub-Total	48,492		135,000			183,492	

School Total	48,492	4,640,363	135,000	305,637	0	5,129,492
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Hallandale High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Restoration of Science Classrooms	64,666					64,666	Install new science tables, teachers demonstration desk, restore water, electrical and repair fume hood.
DEFP Sub-Total	64,666					64,666	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				159,252	1,970,768	2,130,020	Fire Sprinklers
Safety & Security				75,215	930,785	1,006,000	Fire Alarm
Music & Art Equipment			300,000			300,000	Music Equipment Replacement
Athletics				121,000		121,000	Weight Room Renovation
Renovation				73,047	903,953	977,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				41,794	517,206	559,000	HVAC Improvements
Renovation				48,823	604,177	653,000	Electrical Improvements
Renovation				93,308	1,154,692	1,248,000	STEM Lab improvements
Renovation					100,000	100,000	School Choice Enhancement
Renovation				28,561	353,439	382,000	Media Center improvements
SMART Sub-Total			300,000	641,000	6,535,020	7,476,020	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			25,000			25,000	CAT 6 Data port Upgrade
SMART			245,000			245,000	Additional computers to close computer gap
SMART	300,000					300,000	Track Resurfacing
SMART			127,000			127,000	Wireless Network Upgrade
SMART			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total	300,000		406,000			706,000	

School Total	364,666	0	706,000	641,000	6,535,020	8,246,686	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Harbordale Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation				102,769	756,231	859,000	HVAC Improvements
Renovation				22,731	167,269	190,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	50,000			125,500	1,023,500	1,199,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	45,000					45,000	Wireless Network Upgrade
SMART	36,000					36,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	104,000					104,000	Additional computers to close computer gap
Complete Sub-Total	185,000					185,000	

School Total	235,000	0	0	125,500	1,023,500	1,384,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Hawkes Bluff Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation		100,000				100,000	School Choice Enhancement
Renovation		1,669,000				1,669,000	HVAC Improvements
Renovation		1,234,000				1,234,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		3,003,000				3,003,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART	92,000					92,000	Wireless Network Upgrade
SMART	127,000					127,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	152,000					152,000	Additional computers to close computer gap
SMART	22,000					22,000	CAT 6 Data port Upgrade
Complete Sub-Total	393,000		50,000			443,000	

School Total	393,000	3,003,000	50,000	0	0	3,446,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Henry D. Perry Education Center

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				15,000		15,000	Fire Sprinklers
Safety & Security				461,000		461,000	Fire Alarm
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
Renovation				3,186,000		3,186,000	HVAC Improvements
Renovation				2,145,000		2,145,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				100,000		100,000	School Choice Enhancement
SMART Sub-Total			100,000	5,907,000		6,007,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			64,000			64,000	Additional computers to close computer gap
SMART			29,000			29,000	CAT 6 Data port Upgrade
SMART			110,000			110,000	Wireless Network Upgrade
SMART			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total			212,000			212,000	

School Total	0	0	312,000	5,907,000	0	6,219,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Heron Heights Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Modular Classrooms	1,035,694					1,035,694	Provide and install 3 modular classrooms per the terms of the Second Amendment to the Modular Classroom Interlocal Agreement between the School Board and the City of Parkland.
DEFP Sub-Total	1,035,694					1,035,694	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art				17,595	118,405	136,000	Music Room Renovation
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Music & Art				21,865	147,135	169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation					100,000	100,000	School Choice Enhancement
Renovation				19,665	132,335	152,000	HVAC Improvements
Renovation				25,875	174,125	200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			50,000	85,000	672,000	807,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		14,000				14,000	Wireless Network Upgrade
SMART		298,000				298,000	Additional computers to close computer gap
SMART		6,000				6,000	CAT 6 Data port Upgrade
Complete Sub-Total		318,000				318,000	

School Total	1,035,694	318,000	50,000	85,000	672,000	2,160,694	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Hollywood Central Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				99,000		99,000	Safety / Security Upgrade
Renovation				100,000		100,000	School Choice Enhancement
Renovation				1,887,000		1,887,000	HVAC Improvements
Renovation				676,000		676,000	Electrical Improvements
Renovation				2,155,000		2,155,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				4,917,000		4,917,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART		67,000				67,000	Wireless Network Upgrade
SMART		26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		119,000				119,000	Additional computers to close computer gap
SMART		9,000				9,000	CAT 6 Data port Upgrade
Complete Sub-Total		221,000	50,000			271,000	

School Total	0	221,000	50,000	4,917,000	0	5,188,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Hollywood Hills Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				28,676	300,324	329,000	Fire Sprinklers
Safety & Security					84,000	84,000	Safety / Security Upgrade
Renovation				79,752	835,248	915,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			16,000	109,387	1,145,613	1,271,000	HVAC Improvements
Renovation				34,864	365,136	400,000	Electrical Improvements
Renovation					100,000	100,000	School Choice Enhancement
SMART Sub-Total			16,000	252,679	2,830,321	3,099,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		189,000				189,000	Additional computers to close computer gap
SMART		19,000				19,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
SMART		107,000				107,000	Wireless Network Upgrade
Complete Sub-Total		315,000	50,000			365,000	

School Total	0	315,000	66,000	252,679	2,830,321	3,464,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Hollywood Hills High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		47,000				47,000	Safety / Security Upgrade
Safety & Security		1,007,000				1,007,000	Fire Alarm
Safety & Security		1,678,000				1,678,000	Fire Sprinklers
Music & Art Equipment		300,000				300,000	Music Equipment Replacement
Renovation		1,689,000				1,689,000	Electrical Improvements
Renovation		3,861,000				3,861,000	HVAC Improvements
Renovation		3,568,000				3,568,000	Roof Replacement
Renovation		100,000				100,000	School Choice Enhancement
Renovation		2,166,000				2,166,000	STEM Lab improvements
Renovation		505,000				505,000	Media Center improvements
SMART Sub-Total		14,921,000				14,921,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	50,000					50,000	Installation of a new dedicated split DX AC unit in Building 1 Room 111D to provide better climate control for IT equipment. Work includes installation of an Exhaust Fan in Room 234 Janitors Closet.
SMART		300,000				300,000	Track Resurfacing
SMART			199,000			199,000	Wireless Network Upgrade
SMART		121,000				121,000	Weight Room Renovation
SMART			64,000			64,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			417,000			417,000	Additional computers to close computer gap
SMART			36,000			36,000	CAT 6 Data port Upgrade
Complete Sub-Total	50,000	421,000	716,000			1,187,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Hollywood Hills High School

School Total	50,000	15,342,000	716,000	0	0	16,108,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Hollywood Park Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		669,000				669,000	Fire Sprinklers
Renovation		100,000				100,000	School Choice Enhancement
Renovation		665,000				665,000	Electrical Improvements
Renovation		1,500,000				1,500,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		283,000				283,000	Media Center improvements
Renovation		1,068,000				1,068,000	HVAC Improvements
SMART Sub-Total		4,285,000				4,285,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		50,000				50,000	Music Equipment Replacement
SMART		59,000				59,000	Wireless Network Upgrade
SMART		121,000				121,000	Additional computers to close computer gap
SMART		13,000				13,000	CAT 6 Data port Upgrade
Complete Sub-Total		243,000				243,000	

School Total	0	4,528,000	0	0	0	4,528,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Horizon Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation				207,000		207,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				100,000		100,000	School Choice Enhancement
Renovation				201,000		201,000	Media Center improvements
Renovation				405,000		405,000	HVAC Improvements
SMART Sub-Total				913,000		913,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART		78,000				78,000	Wireless Network Upgrade
SMART		117,000				117,000	Additional computers to close computer gap
SMART		5,000				5,000	CAT 6 Data port Upgrade
Complete Sub-Total		200,000	50,000			250,000	

School Total	0	200,000	50,000	913,000	0	1,163,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Hunt, James S. Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				64,986	674,014	739,000	Fire Sprinklers
Safety & Security				25,766	267,234	293,000	Fire Alarm
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation				48,102	498,898	547,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation				29,283	303,717	333,000	Media Center improvements
Renovation				457,163	2,463,837	2,921,000	HVAC Improvements
SMART Sub-Total		50,000		625,300	4,307,700	4,983,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		16,000				16,000	CAT 6 Data port Upgrade
SMART		78,000				78,000	Wireless Network Upgrade
SMART		190,000				190,000	Additional computers to close computer gap
Complete Sub-Total		284,000				284,000	

School Total	0	334,000	0	625,300	4,307,700	5,267,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Indian Ridge Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art		521,000				521,000	Music Room Renovation
Music & Art		606,000				606,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art			85,000			85,000	Art Room Renovation and Equipment
Renovation		1,008,000				1,008,000	HVAC Improvements
Renovation		2,895,000				2,895,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				945,102		945,102	Additional funding for approved scope
SMART Sub-Total		5,030,000	85,000	945,102		6,060,102	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			245,000			245,000	Additional computers to close computer gap
SMART		18,000				18,000	CAT 6 Data port Upgrade
SMART		327,000				327,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		100,000				100,000	School Choice Enhancement
SMART		100,000				100,000	Music Equipment Replacement
Complete Sub-Total		545,000	245,000			790,000	

School Total	0	5,575,000	330,000	945,102	0	6,850,102
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Indian Trace Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				269,000		269,000	Fire Alarm
Renovation				1,306,000		1,306,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				100,000		100,000	School Choice Enhancement
Renovation			297,000	1,658,000		1,955,000	HVAC Improvements
SMART Sub-Total			297,000	3,333,000		3,630,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART			111,000			111,000	Additional computers to close computer gap
SMART			14,000			14,000	CAT 6 Data port Upgrade
SMART			32,000			32,000	Wireless Network Upgrade
SMART			52,000			52,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total			259,000			259,000	

School Total	0	0	556,000	3,333,000	0	3,889,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		762,000				762,000	Fire Sprinklers
Renovation	100,000					100,000	School Choice Enhancement
Renovation			86,000			86,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	100,000	762,000	86,000			948,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	45,615					45,615	This project will install a new fire hydrant east of Building #4 in the grassy area of the loop drive. In addition, current Fire Department Connections are mounted to the exterior walls of Buildings 1 & 4. This project will cap the connections at the wall & relocate the Fire Department Connection to the grassy area adjacent to the new Fire Hydrant.
SMART	50,000					50,000	Music Equipment Replacement
SMART	213,000					213,000	HVAC Improvements
SMART			43,000			43,000	Additional computers to close computer gap
SMART			14,000			14,000	CAT 6 Data port Upgrade
SMART			35,000			35,000	Wireless Network Upgrade
Complete Sub-Total	308,615		92,000			400,615	

School Total	408,615	762,000	178,000	0	0	1,348,615
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Lake Forest Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation			715,000			715,000	HVAC Improvements
Renovation			100,000			100,000	School Choice Enhancement
Renovation			1,198,000			1,198,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			2,013,000			2,013,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART	475,000					475,000	Re-roof of Building #4 in accordance with all applicable Codes and Standards.
SMART			169,000			169,000	Additional computers to close computer gap
SMART			8,000			8,000	CAT 6 Data port Upgrade
SMART			37,000			37,000	Wireless Network Upgrade
SMART			17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total	475,000		281,000			756,000	

School Total	475,000	0	2,294,000	0	0	2,769,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Lakeside Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation				140,966	1,527,034	1,668,000	HVAC Improvements
Renovation				104,034	1,126,966	1,231,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
SMART Sub-Total				245,000	2,754,000	2,999,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	50,000					50,000	Install a new air conditioning unit for Communication Equipment Room, 154G. Provide a new Split system central station DX air conditioning unit, providing proper ventilation for all equipment, fully coordinated with all new inter-related systems. Project sequencing in accordance with design criteria and building codes.
SMART			50,000			50,000	Music Equipment Replacement
SMART		196,000				196,000	Additional computers to close computer gap
SMART		9,000				9,000	CAT 6 Data port Upgrade
SMART		74,000				74,000	Wireless Network Upgrade
SMART		128,000				128,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total	50,000	407,000	50,000			507,000	

School Total	50,000	407,000	50,000	245,000	2,754,000	3,506,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Lanier-James Education Center

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
SMART Sub-Total	100,000	50,000				150,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			9,000			9,000	CAT 6 Data port Upgrade
SMART			53,000			53,000	Wireless Network Upgrade
Complete Sub-Total			62,000			62,000	

School Total	100,000	50,000	62,000	0	0	212,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Larkdale Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				36,409	257,591	294,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation				40,991	290,009	331,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation				18,576	131,424	150,000	Replacement of building 1
Renovation				77,524	548,476	626,000	HVAC Improvements
SMART Sub-Total			50,000	173,500	1,327,500	1,551,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			12,000			12,000	CAT 6 Data port Upgrade
SMART			28,000			28,000	Wireless Network Upgrade
SMART			19,000			19,000	Additional computers to close computer gap
Complete Sub-Total			59,000			59,000	

School Total	0	0	109,000	173,500	1,327,500	1,610,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Lauderdale Lakes Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	2,311,000					2,311,000	Fire Sprinklers
Safety & Security	461,000					461,000	Fire Alarm
Renovation	100,000					100,000	School Choice Enhancement
Renovation	363,000					363,000	Media Center improvements
Renovation	3,346,000					3,346,000	Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, test/balance and repair. Replace FB in 4 AHUs and provide dehumidification.
SMART Sub-Total	6,581,000					6,581,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		100,000				100,000	Music Equipment Replacement
SMART			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			112,000			112,000	Additional computers to close computer gap
SMART			3,000			3,000	CAT 6 Data port Upgrade
SMART			42,000			42,000	Wireless Network Upgrade
Complete Sub-Total		100,000	166,000			266,000	

School Total	6,581,000	100,000	166,000	0	0	6,847,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Lauderdale Manors Early Learning and Resource Center

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
ADA	135,249					135,249	Renovate Restroom
DEFP Sub-Total	135,249					135,249	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation	1,502,000					1,502,000	HVAC Improvements
Renovation	1,336,807					1,336,807	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	2,988,807					2,988,807	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			11,000			11,000	CAT 6 Data port Upgrade
Complete Sub-Total			11,000			11,000	

School Total	3,124,056	0	11,000	0	0	3,135,056	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Lauderhill 6-12 School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		1,218,000				1,218,000	Fire Sprinklers
Safety & Security		461,000				461,000	Fire Alarm
Music & Art Equipment			300,000			300,000	Music Equipment Replacement
Renovation		100,000				100,000	School Choice Enhancement
Renovation		1,868,000				1,868,000	Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights
Renovation		579,000				579,000	Media Center improvements
Renovation		1,879,000				1,879,000	HVAC Improvements
SMART Sub-Total		6,105,000	300,000			6,405,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		121,000				121,000	Weight Room Renovation
SMART			16,000			16,000	CAT 6 Data port Upgrade
SMART			99,000			99,000	Wireless Network Upgrade
SMART			17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total		121,000	132,000			253,000	

School Total	0	6,226,000	432,000	0	0	6,658,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Lauderhill-Paul Turner Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				90,803	821,197	912,000	Fire Sprinklers
Renovation					100,000	100,000	School Choice Enhancement
Renovation				14,735	133,265	148,000	HVAC Improvements
Renovation				122,962	1,112,038	1,235,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				228,500	2,166,500	2,395,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	130,000					130,000	Provide aluminum walkway cover and side walk parent pick up and drop off area for segregation of elementary school students and high school students. In accordance with design criteria and building codes including, but not limited to all site demolition, site work, irrigation, landscaping, concrete side walk, concrete curbs, ramps, bollards, asphalt, striping, electrical, chain link fencing and gates as required for walkway cover area.
SMART			50,000			50,000	Music Equipment Replacement
SMART		33,000				33,000	Wireless Network Upgrade
SMART		165,000				165,000	Additional computers to close computer gap
SMART		18,000				18,000	CAT 6 Data port Upgrade
Complete Sub-Total	130,000	216,000	50,000			396,000	

School Total	130,000	216,000	50,000	228,500	2,166,500	2,791,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Liberty Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art				136,000		136,000	Music Room Renovation
Music & Art				169,000		169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Athletics				7,000		7,000	PE/Athletic Improvements
Renovation			65,000			65,000	HVAC Improvements
SMART Sub-Total			65,000	312,000		377,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		104,000				104,000	Wireless Network Upgrade
SMART		26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	100,000					100,000	School Choice Enhancement
SMART		262,000				262,000	Additional computers to close computer gap
SMART		1,000				1,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
Complete Sub-Total	100,000	393,000	50,000			543,000	

School Total	100,000	393,000	115,000	312,000	0	920,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Lloyd Estates Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		280,000				280,000	Fire Sprinklers
Safety & Security		293,000				293,000	Fire Alarm
Renovation		184,000				184,000	Media Center improvements
Renovation		870,000				870,000	HVAC Improvements
Renovation		625,000				625,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		2,252,000				2,252,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART		28,000				28,000	Wireless Network Upgrade
SMART		100,000				100,000	School Choice Enhancement
SMART		151,000				151,000	Additional computers to close computer gap
Complete Sub-Total		279,000	50,000			329,000	

School Total	0	2,531,000	50,000	0	0	2,581,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Lyons Creek Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art					85,000	85,000	Art Room Renovation and Equipment
Music & Art					521,000	521,000	Music Room Renovation
Music & Art					928,000	928,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation					100,000	100,000	School Choice Enhancement
Renovation					264,000	264,000	HVAC Improvements
Renovation					1,251,000	1,251,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total					3,149,000	3,149,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	90,502					90,502	SBBC engaged in a joint agreement with the City of Coconut Creek, for the design of a Pedestrian Bridge and the association site work on School Board Property. The City is to absorb the cost of construction of the Bridge and SBBC to fund the on-site improvements.
SMART	192,000					192,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	225,000					225,000	Additional computers to close computer gap
SMART	11,000					11,000	CAT 6 Data port Upgrade
SMART			100,000			100,000	Music Equipment Replacement
Complete Sub-Total	518,502		100,000			618,502	

School Total	518,502	0	100,000	0	3,149,000	3,767,502
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Manatee Bay Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Covered Walkway at Portables	77,200					77,200	Design and Install 200 Linear Feet of covered Canopy at Portable Units #1536P; 1537P; 1538P; 1539P; 15340P.
DEFP Sub-Total	77,200					77,200	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art		136,000				136,000	Music Room Renovation
Music & Art		339,000				339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art		65,000				65,000	Art Room Renovation and Equipment
Renovation		100,000				100,000	School Choice Enhancement
Renovation		357,000				357,000	HVAC Improvements
Renovation		862,000				862,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				625,661		625,661	Additional funding for approved scope
SMART Sub-Total		1,859,000		625,661		2,484,661	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		103,000				103,000	Wireless Network Upgrade
SMART		65,000				65,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		304,000				304,000	Additional computers to close computer gap
SMART		10,000				10,000	CAT 6 Data port Upgrade
SMART		50,000				50,000	Music Equipment Replacement
Complete Sub-Total		532,000				532,000	

School Total	77,200	2,391,000	0	625,661	0	3,093,861
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Maplewood Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
ADA	955,505					955,505	ADA Restrooms & Fire Sprinkler @ Restrooms
DEFP Sub-Total	955,505					955,505	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	293,695					293,695	Fire Alarm
Renovation			104,000			104,000	HVAC Improvements
Renovation	1,030,429					1,030,429	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100,000					100,000	School Choice Enhancement
Renovation				258,000		258,000	Media Center improvements
SMART Sub-Total	1,424,124		104,000	258,000		1,786,124	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART	14,000					14,000	CAT 6 Data port Upgrade
SMART	148,000					148,000	Additional computers to close computer gap
SMART	85,000					85,000	Wireless Network Upgrade
SMART	84,000					84,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total	331,000		50,000			381,000	

School Total	2,710,629	0	154,000	258,000	0	3,122,629	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Margate Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	531,000					531,000	Fire Sprinklers
Music & Art		136,000				136,000	Music Room Renovation
Music & Art	169,000					169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	2,238,753					2,238,753	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	683,000					683,000	Replacement of building 1
Renovation	666,000					666,000	HVAC Improvements
Renovation	100,000					100,000	School Choice Enhancement
SMART Sub-Total	4,387,753	136,000				4,523,753	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		228,000				228,000	Additional computers to close computer gap
SMART		14,000				14,000	CAT 6 Data port Upgrade
SMART		111,000				111,000	Wireless Network Upgrade
SMART		34,000				34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		50,000				50,000	Music Equipment Replacement
Complete Sub-Total		437,000				437,000	

School Total	4,387,753	573,000	0	0	0	4,960,753
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Margate Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security			461,000			461,000	Fire Alarm
Safety & Security			57,000			57,000	Safety / Security Upgrade
Safety & Security			1,412,000			1,412,000	Fire Sprinklers
Music & Art			284,000			284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art			85,000			85,000	Art Room Renovation and Equipment
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
Renovation			371,000			371,000	Electrical Improvements
Renovation			4,288,000			4,288,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			543,000			543,000	Media Center improvements
Renovation			100,000			100,000	School Choice Enhancement
Renovation			1,135,000			1,135,000	HVAC Improvements
SMART Sub-Total			8,836,000			8,836,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			119,000			119,000	Wireless Network Upgrade
SMART			4,000			4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			146,000			146,000	Additional computers to close computer gap
SMART			17,000			17,000	CAT 6 Data port Upgrade
Complete Sub-Total			286,000			286,000	

School Total	0	0	9,122,000	0	0	9,122,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Markham, C. Robert Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security			310,000			310,000	Fire Sprinklers
Safety & Security			294,000			294,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation			656,000			656,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			100,000			100,000	School Choice Enhancement
Renovation			7,440,000			7,440,000	Replacement of building 1
Renovation			459,000			459,000	HVAC Improvements
SMART Sub-Total	50,000		9,259,000			9,309,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		155,000				155,000	Additional computers to close computer gap
SMART		42,000				42,000	Wireless Network Upgrade
SMART		4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total		201,000				201,000	

School Total	50,000	201,000	9,259,000	0	0	9,510,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

McArthur High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Replacement of Building 6				5,800,000		5,800,000	Replacement of Building 6
DEFP Sub-Total				5,800,000		5,800,000	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				387,842		387,842	Safety / Security Upgrade
Safety & Security				1,014,836		1,014,836	Fire Sprinklers
Athletics				121,000		121,000	Weight Room Renovation
Renovation				1,562,902		1,562,902	STEM Lab improvements
Renovation				100,000		100,000	School Choice Enhancement
Renovation				635,000		635,000	Replacement of building 1
Renovation				409,875		409,875	Media Center improvements
Renovation				2,874,604		2,874,604	HVAC Improvements
Renovation				1,120,508		1,120,508	Electrical Improvements
Renovation				2,005,929		2,005,929	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				10,232,496		10,232,496	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	212,265					212,265	Install new aluminum canopies along the existing walkways from the Cafeteria Building to the Auditorium and from the main entrance to the Guidance entrance.
DEFP	255,656					255,656	Replace the existing roof top air conditioning units at Building 1 and 20.
SMART		300,000				300,000	Music Equipment Replacement
SMART			164,000			164,000	Wireless Network Upgrade
SMART			26,000			26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			263,000			263,000	Additional computers to close computer gap
SMART			27,000			27,000	CAT 6 Data port Upgrade
Complete Sub-Total	467,921	300,000	480,000			1,247,921	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

McArthur High School

School Total	467,921	300,000	480,000	16,032,496	0	17,280,417
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

McFatter Technical College

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
ADA	47,525					47,525	ADA Renovate Restroom
DEFP Sub-Total	47,525					47,525	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		56,000				56,000	Safety / Security Upgrade
Safety & Security		292,000				292,000	Fire Sprinklers
Safety & Security		672,000				672,000	Fire Alarm
Renovation		100,000				100,000	School Choice Enhancement
Renovation		151,000				151,000	Media Center improvements
Renovation	3,296,000					3,296,000	HVAC repairs to include buildings 1,2,4,5.
Renovation		577,000				577,000	Electrical Improvements
Renovation		2,280,000				2,280,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	3,296,000	4,128,000				7,424,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	362,000					362,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	16,000					16,000	CAT 6 Data port Upgrade
SMART	110,000					110,000	Wireless Network Upgrade
Complete Sub-Total	488,000					488,000	

School Total	3,831,525	4,128,000	0	0	0	7,959,525	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

McFatter Technical, Broward Fire Academy

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security			107,000			107,000	Fire Sprinklers
Renovation	149,000					149,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	149,000		107,000			256,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			13,000			13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	100,000					100,000	School Choice Enhancement
Complete Sub-Total	100,000		13,000			113,000	

School Total	249,000	0	120,000	0	0	369,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

McNab Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation			100,000			100,000	School Choice Enhancement
Renovation			317,000			317,000	HVAC Improvements
Renovation			978,000			978,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			1,395,000			1,395,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	50,000					50,000	Music Equipment Replacement
SMART	39,000					39,000	Wireless Network Upgrade
SMART	92,000					92,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	124,000					124,000	Additional computers to close computer gap
SMART	13,000					13,000	CAT 6 Data port Upgrade
Complete Sub-Total	318,000					318,000	

School Total	318,000	0	1,395,000	0	0	1,713,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

McNicol Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	21,000					21,000	Fire Sprinklers
Music & Art				521,000		521,000	Music Room Renovation
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
Music & Art				322,000		322,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation				205,000		205,000	HVAC Improvements
Renovation		276,000				276,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	21,000	276,000	100,000	1,048,000		1,445,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			46,000			46,000	Wireless Network Upgrade
SMART	100,000					100,000	School Choice Enhancement
SMART			19,000			19,000	CAT 6 Data port Upgrade
Complete Sub-Total	100,000		65,000			165,000	

School Total	121,000	276,000	165,000	1,048,000	0	1,610,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Meadowbrook Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				59,220	402,780	462,000	Fire Sprinklers
Renovation					100,000	100,000	School Choice Enhancement
Renovation				16,920	115,080	132,000	HVAC Improvements
Renovation				42,684	290,316	333,000	Electrical Improvements
Renovation				17,176	116,824	134,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				136,000	1,025,000	1,161,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART		36,000				36,000	Wireless Network Upgrade
SMART		183,000				183,000	Additional computers to close computer gap
SMART		4,000				4,000	CAT 6 Data port Upgrade
Complete Sub-Total		223,000	50,000			273,000	

School Total	0	223,000	50,000	136,000	1,025,000	1,434,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Millennium 6-12 Collegiate Academy

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				50,000		50,000	Fire Alarm
Music & Art				85,000		85,000	Art Room Renovation and Equipment
Music & Art				284,000		284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation				100,000		100,000	School Choice Enhancement
Renovation				1,295,000		1,295,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				1,221,000		1,221,000	HVAC Improvements
SMART Sub-Total				3,035,000		3,035,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			100,000			100,000	Music Equipment Replacement
SMART		124,000				124,000	Wireless Network Upgrade
SMART		290,000				290,000	Additional computers to close computer gap
Complete Sub-Total		414,000	100,000			514,000	

School Total	0	414,000	100,000	3,035,000	0	3,549,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Miramar Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation	100,000					100,000	School Choice Enhancement
Renovation	2,943,000					2,943,000	HVAC Improvements
Renovation	855,000					855,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	3,898,000					3,898,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART		84,000				84,000	Wireless Network Upgrade
SMART		17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		210,000				210,000	Additional computers to close computer gap
SMART		12,000				12,000	CAT 6 Data port Upgrade
Complete Sub-Total		323,000	50,000			373,000	

School Total	3,898,000	323,000	50,000	0	0	4,271,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Miramar High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				45,000		45,000	Fire Sprinklers
Safety & Security				1,174,000		1,174,000	Fire Alarm
Music & Art				713,000		713,000	Music Room Renovation
Music & Art				302,000		302,000	Conversion of Existing Space to Music and/or Art Lab(s)
Athletics				121,000		121,000	Weight Room Renovation
Renovation				966,000		966,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				844,000		844,000	STEM Lab improvements
Renovation				100,000		100,000	School Choice Enhancement
Renovation				5,301,000		5,301,000	HVAC Improvements
Renovation				792,000		792,000	Electrical Improvements
Renovation				870,000		870,000	Media Center improvements
SMART Sub-Total				11,228,000		11,228,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		598,000				598,000	Additional computers to close computer gap
SMART		31,000				31,000	CAT 6 Data port Upgrade
SMART	300,000					300,000	Track Resurfacing
SMART		217,000				217,000	Wireless Network Upgrade
SMART			300,000			300,000	Music Equipment Replacement
Complete Sub-Total	300,000	846,000	300,000			1,446,000	

School Total	300,000	846,000	300,000	11,228,000	0	12,674,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Mirror Lake Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security			225,000			225,000	Fire Sprinklers
Renovation			100,000			100,000	School Choice Enhancement
Renovation			175,000			175,000	Media Center improvements
Renovation			357,000			357,000	HVAC Improvements
Renovation			963,000			963,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			1,820,000			1,820,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART			70,000			70,000	Wireless Network Upgrade
SMART			60,000			60,000	Additional computers to close computer gap
SMART			15,000			15,000	CAT 6 Data port Upgrade
Complete Sub-Total			195,000			195,000	

School Total	0	0	2,015,000	0	0	2,015,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Monarch High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Athletics				121,000		121,000	Weight Room Renovation
Renovation					100,000	100,000	School Choice Enhancement
Renovation					425,000	425,000	HVAC Improvements
Renovation					1,799,000	1,799,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				121,000	2,324,000	2,445,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			300,000	35,000		335,000	Track Resurfacing
SMART	300,000					300,000	Music Equipment Replacement
SMART		304,000				304,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		596,000				596,000	Additional computers to close computer gap
SMART		14,000				14,000	CAT 6 Data port Upgrade
Complete Sub-Total	300,000	914,000	300,000	35,000		1,549,000	

School Total	300,000	914,000	300,000	156,000	2,324,000	3,994,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Morrow Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
ADA	81,975					81,975	ADA Stage Lift
DEFP Sub-Total	81,975					81,975	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	1,564,648					1,564,648	Fire Sprinkler Protection and Fire Alarm
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation			211,000			211,000	HVAC Improvements
Renovation			322,000			322,000	Electrical Improvements
Renovation	100,000					100,000	School Choice Enhancement
Renovation				207,000		207,000	Media Center improvements
SMART Sub-Total	1,664,648	50,000	533,000	207,000		2,454,648	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			71,000			71,000	Additional computers to close computer gap
SMART			13,000			13,000	CAT 6 Data port Upgrade
SMART			77,000			77,000	Wireless Network Upgrade
Complete Sub-Total			161,000			161,000	

School Total	1,746,623	50,000	694,000	207,000	0	2,697,623	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

New Renaissance Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation					100,000	100,000	School Choice Enhancement
Renovation					278,000	278,000	HVAC Improvements
Renovation					3,276,000	3,276,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total					3,654,000	3,654,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			100,000			100,000	Music Equipment Replacement
SMART			116,000			116,000	Wireless Network Upgrade
SMART			155,000			155,000	Additional computers to close computer gap
SMART			21,000			21,000	CAT 6 Data port Upgrade
Complete Sub-Total			392,000			392,000	

School Total	0	0	392,000	0	3,654,000	4,046,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

New River Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation	100,000					100,000	School Choice Enhancement
Renovation	1,137,000					1,137,000	HVAC Improvements
Renovation	1,105,000					1,105,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	2,342,000					2,342,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		100,000				100,000	Music Equipment Replacement
SMART			50,000			50,000	Wireless Network Upgrade
SMART			244,000			244,000	Additional computers to close computer gap
SMART			18,000			18,000	CAT 6 Data port Upgrade
Complete Sub-Total		100,000	312,000			412,000	

School Total	2,342,000	100,000	312,000	0	0	2,754,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Nob Hill Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				834	9,166	10,000	Fire Sprinklers
Safety & Security				24,513	269,487	294,000	Fire Alarm
Renovation					100,000	100,000	School Choice Enhancement
Renovation				16,509	181,491	198,000	Media Center improvements
Renovation				30,350	333,650	364,000	HVAC Improvements
Renovation				36,186	397,814	434,000	Electrical Improvements
Renovation				46,608	512,392	559,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				155,000	1,804,000	1,959,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	91,612					91,612	Remodel restrooms 137A, 137B, 102A, 163D, 205A for American Disability Act (ADA) compliance.
SMART			50,000			50,000	Music Equipment Replacement
SMART		179,000				179,000	Additional computers to close computer gap
SMART		13,000				13,000	CAT 6 Data port Upgrade
SMART		78,000				78,000	Wireless Network Upgrade
SMART		34,000				34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total	91,612	304,000	50,000			445,612	

School Total	91,612	304,000	50,000	155,000	1,804,000	2,404,612
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Norcrest Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation			294,000			294,000	Media Center improvements
Renovation			1,320,000			1,320,000	HVAC Improvements
Renovation			496,000			496,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			2,110,000			2,110,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	50,000					50,000	Music Equipment Replacement
SMART	114,000					114,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	100,000					100,000	School Choice Enhancement
SMART	217,000					217,000	Additional computers to close computer gap
SMART	13,000					13,000	CAT 6 Data port Upgrade
SMART	91,000					91,000	Wireless Network Upgrade
Complete Sub-Total	585,000					585,000	

School Total	585,000	0	2,110,000	0	0	2,695,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

North Andrews Gardens Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	18,000					18,000	Fire Sprinklers
Renovation				134,124	1,128,876	1,263,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation				105,876	891,124	997,000	HVAC Improvements
SMART Sub-Total	18,000			240,000	2,120,000	2,378,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART		20,000				20,000	CAT 6 Data port Upgrade
SMART		78,000				78,000	Wireless Network Upgrade
SMART		221,000				221,000	Additional computers to close computer gap
Complete Sub-Total		319,000	50,000			369,000	

School Total	18,000	319,000	50,000	240,000	2,120,000	2,747,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

North Fork Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Sanitary Sewer - Building #10	250,000					250,000	Provide sanitary sewer for Building #10 - Physical Education shelter. Construction of Building #10 is lacking sanitary sewer connections.
DEFP Sub-Total	250,000					250,000	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	33,617			28,863		62,480	Remodel Reception area including millwork, addition of one new door and relocation of electrical fixtures and exit signs.
Safety & Security	324,000					324,000	Fire Sprinklers
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation	667,000					667,000	HVAC Improvements
Renovation	942,000					942,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	2,116,617			28,863		2,145,480	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			31,000			31,000	Wireless Network Upgrade
SMART			24,000			24,000	CAT 6 Data port Upgrade
Complete Sub-Total			55,000			55,000	

School Total	2,366,617	0	55,000	28,863	0	2,450,480
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

North Lauderdale Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		795,000				795,000	Fire Sprinklers
Safety & Security	294,000					294,000	Fire Alarm
Renovation			78,000			78,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100,000					100,000	School Choice Enhancement
Renovation				149,000		149,000	Media Center improvements
Renovation	120,000					120,000	HVAC Improvements
SMART Sub-Total	514,000	795,000	78,000	149,000		1,536,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		50,000				50,000	Music Equipment Replacement
SMART			66,000			66,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			12,000			12,000	CAT 6 Data port Upgrade
SMART			85,000			85,000	Wireless Network Upgrade
SMART			91,000			91,000	Additional computers to close computer gap
Complete Sub-Total		50,000	254,000			304,000	

School Total	514,000	845,000	332,000	149,000	0	1,840,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

North Side Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation			748,000			748,000	HVAC Improvements
Renovation			948,000			948,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	50,000		1,696,000			1,746,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			24,000			24,000	Wireless Network Upgrade
SMART			100,000			100,000	School Choice Enhancement
SMART			81,000			81,000	Additional computers to close computer gap
SMART			5,000			5,000	CAT 6 Data port Upgrade
Complete Sub-Total			210,000			210,000	

School Total	50,000	0	1,906,000	0	0	1,956,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Northeast High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	83,000					83,000	Safety / Security Upgrade
Safety & Security	1,421,000					1,421,000	Fire Sprinklers
Safety & Security	1,007,000					1,007,000	Fire Alarm
Athletics	121,000					121,000	Weight Room Renovation
Renovation	2,727,000					2,727,000	STEM Lab improvements
Renovation	100,000					100,000	School Choice Enhancement
Renovation	4,588,000					4,588,000	HVAC Improvements
Renovation	368,000					368,000	Electrical Improvements
Renovation	3,408,000					3,408,000	Re-Roofing.
Renovation	284,000					284,000	ADA renovations related to educational adequacy
SMART Sub-Total	14,107,000					14,107,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			300,000			300,000	Music Equipment Replacement
SMART	74,000					74,000	Wireless Network Upgrade
SMART	326,000					326,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	419,000					419,000	Additional computers to close computer gap
SMART	45,000					45,000	CAT 6 Data port Upgrade
Complete Sub-Total	864,000		300,000			1,164,000	

School Total	14,971,000	0	300,000	0	0	15,271,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Nova Blanche Forman Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation					100,000	100,000	School Choice Enhancement
Renovation				110,183	959,817	1,070,000	HVAC Improvements
Renovation				69,817	608,183	678,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				180,000	1,668,000	1,848,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		50,000				50,000	Music Equipment Replacement
SMART		171,000				171,000	Additional computers to close computer gap
SMART		19,000				19,000	CAT 6 Data port Upgrade
SMART		32,000				32,000	Wireless Network Upgrade
SMART		60,000				60,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total		332,000				332,000	

School Total	0	332,000	0	180,000	1,668,000	2,180,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Nova Dwight D Eisenhower Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				32,508	261,492	294,000	Fire Alarm
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation				32,177	258,823	291,000	Media Center improvements
Renovation				38,369	308,631	347,000	Electrical Improvements
Renovation				10,947	88,053	99,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		50,000		114,001	1,016,999	1,181,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			73,000			73,000	Wireless Network Upgrade
SMART			8,000			8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			48,000			48,000	Additional computers to close computer gap
SMART			15,000			15,000	CAT 6 Data port Upgrade
Complete Sub-Total			144,000			144,000	

School Total	0	50,000	144,000	114,001	1,016,999	1,325,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Nova High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		570,000				570,000	Safety / Security Upgrade
Safety & Security		1,259,000				1,259,000	Fire Alarm
Music & Art		713,000				713,000	Music Room Renovation
Music & Art			110,000			110,000	Art Room Renovation and Equipment
Renovation		3,544,000				3,544,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		1,689,000				1,689,000	STEM Lab improvements
Renovation		543,000				543,000	Media Center improvements
Renovation		8,493,000				8,493,000	HVAC Improvements
Renovation		2,642,000				2,642,000	Electrical Improvements
SMART Sub-Total		19,453,000	110,000			19,563,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		100,000				100,000	School Choice Enhancement
SMART	58,000					58,000	Wireless Network Upgrade
SMART		121,000				121,000	Weight Room Renovation
SMART	270,000					270,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	501,000					501,000	Additional computers to close computer gap
SMART	33,000					33,000	CAT 6 Data port Upgrade
SMART		300,000				300,000	Music Equipment Replacement
Complete Sub-Total	862,000	521,000				1,383,000	

School Total	862,000	19,974,000	110,000	0	0	20,946,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Nova Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security			903,000			903,000	Fire Sprinklers
Music & Art			85,000			85,000	Art Room Renovation and Equipment
Music & Art			284,000			284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation			746,000			746,000	HVAC Improvements
Renovation			1,487,000			1,487,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			3,505,000			3,505,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	200,000					200,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			100,000			100,000	School Choice Enhancement
SMART	62,000					62,000	Additional computers to close computer gap
SMART	3,000					3,000	CAT 6 Data port Upgrade
SMART	48,000					48,000	Wireless Network Upgrade
SMART			100,000			100,000	Music Equipment Replacement
Complete Sub-Total	313,000		200,000			513,000	

School Total	313,000	0	3,705,000	0	0	4,018,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Oakland Park Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security			50,000			50,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation			975,000			975,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			100,000			100,000	School Choice Enhancement
Renovation			1,191,000			1,191,000	HVAC Improvements
Renovation			845,000			845,000	Electrical Improvements
SMART Sub-Total			3,211,000			3,211,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		5,000				5,000	CAT 6 Data port Upgrade
SMART		72,000				72,000	Wireless Network Upgrade
SMART		43,000				43,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		148,000				148,000	Additional computers to close computer gap
Complete Sub-Total		268,000				268,000	

School Total	0	268,000	3,211,000	0	0	3,479,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Oakridge Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation	946,000					946,000	Replacement of building 2
Renovation	168,000					168,000	Media Center improvements
Renovation	1,026,000					1,026,000	HVAC Improvements
Renovation	1,214,000					1,214,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Safety & Security	252,000					252,000	Fire Alarm
SMART Sub-Total	3,606,000					3,606,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART		67,000				67,000	Wireless Network Upgrade
SMART		13,000				13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	100,000					100,000	School Choice Enhancement
SMART		154,000				154,000	Additional computers to close computer gap
SMART		8,000				8,000	CAT 6 Data port Upgrade
Complete Sub-Total	100,000	242,000	50,000			392,000	

School Total	3,706,000	242,000	50,000	0	0	3,998,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Olsen Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	19,000					19,000	Fire Sprinklers
Safety & Security			206,000			206,000	Safety / Security Upgrade
Renovation			3,248,000			3,248,000	HVAC Improvements
Renovation			268,000			268,000	Electrical Improvements
Renovation			3,129,000			3,129,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			100,000			100,000	School Choice Enhancement
Renovation			203,000			203,000	Media Center improvements
SMART Sub-Total	19,000		7,154,000			7,173,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	100,000					100,000	Music Equipment Replacement
SMART			125,000			125,000	Additional computers to close computer gap
SMART			15,000			15,000	CAT 6 Data port Upgrade
SMART			130,000			130,000	Wireless Network Upgrade
SMART			54,000			54,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total	100,000		324,000			424,000	

School Total	119,000	0	7,478,000	0	0	7,597,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Orange Brook Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation	100,000					100,000	School Choice Enhancement
SMART Sub-Total	100,000					100,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		50,000				50,000	Music Equipment Replacement
SMART		34,000				34,000	Wireless Network Upgrade
SMART		235,000				235,000	Additional computers to close computer gap
SMART		13,000				13,000	CAT 6 Data port Upgrade
Complete Sub-Total		332,000				332,000	

School Total	100,000	332,000	0	0	0	432,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Oriole Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
ADA	745,000					745,000	ADA Restrooms
DEFP Sub-Total	745,000					745,000	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		11,000				11,000	Fire Sprinklers
Safety & Security		293,000				293,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation				255,000		255,000	Media Center improvements
Renovation				1,059,000		1,059,000	HVAC Improvements
Renovation			813,000			813,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	100,000	304,000	863,000	1,314,000		2,581,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		199,000				199,000	Additional computers to close computer gap
SMART		8,000				8,000	CAT 6 Data port Upgrade
SMART		31,000				31,000	Wireless Network Upgrade
SMART		4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total		242,000				242,000	

School Total	845,000	546,000	863,000	1,314,000	0	3,568,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Palm Cove Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation			1,572,000			1,572,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			100,000			100,000	School Choice Enhancement
Renovation			640,000			640,000	HVAC Improvements
SMART Sub-Total			2,312,000			2,312,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART			144,000			144,000	Additional computers to close computer gap
SMART			21,000			21,000	CAT 6 Data port Upgrade
SMART			93,000			93,000	Wireless Network Upgrade
SMART			30,000			30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total			338,000			338,000	

School Total	0	0	2,650,000	0	0	2,650,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Palmview Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				47,824	492,176	540,000	Fire Sprinklers
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation				194,927	2,006,073	2,201,000	HVAC Improvements
Renovation				80,946	833,054	914,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation				26,303	270,697	297,000	Media Center improvements
SMART Sub-Total	50,000			350,000	3,702,000	4,102,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		65,000				65,000	Wireless Network Upgrade
SMART		202,000				202,000	Additional computers to close computer gap
SMART		1,000				1,000	CAT 6 Data port Upgrade
SMART		9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total		277,000				277,000	

School Total	50,000	277,000	0	350,000	3,702,000	4,379,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Panther Run Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation					100,000	100,000	School Choice Enhancement
Renovation				23,835	173,165	197,000	HVAC Improvements
Renovation				149,665	1,087,335	1,237,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				173,500	1,360,500	1,534,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART		30,000				30,000	Wireless Network Upgrade
SMART		113,000				113,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		148,000				148,000	Additional computers to close computer gap
SMART		14,000				14,000	CAT 6 Data port Upgrade
Complete Sub-Total		305,000	50,000			355,000	

School Total	0	305,000	50,000	173,500	1,360,500	1,889,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Park Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		103,000				103,000	Fire Sprinklers
Music & Art				339,000		339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art				65,000		65,000	Art Room Renovation and Equipment
Renovation	100,000					100,000	School Choice Enhancement
Renovation			131,000			131,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Music & Art				136,000		136,000	Music Room Renovation
SMART Sub-Total	100,000	103,000	131,000	540,000		874,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			236,000			236,000	Additional computers to close computer gap
SMART			34,000			34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			110,000			110,000	Wireless Network Upgrade
SMART			12,000			12,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
Complete Sub-Total			442,000			442,000	

School Total	100,000	103,000	573,000	540,000	0	1,316,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Park Ridge Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				26,734	267,266	294,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation			78,000	72,563	725,437	876,000	HVAC Improvements
Renovation				67,834	678,166	746,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation				24,369	243,631	268,000	Media Center improvements
SMART Sub-Total	50,000		78,000	191,500	2,014,500	2,334,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		147,000				147,000	Additional computers to close computer gap
SMART		6,000				6,000	CAT 6 Data port Upgrade
SMART		61,000				61,000	Wireless Network Upgrade
SMART		97,000				97,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total		311,000				311,000	

School Total	50,000	311,000	78,000	191,500	2,014,500	2,645,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Park Springs Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				89,582	944,418	1,034,000	Fire Sprinklers and Fire Alarm
Music & Art				11,783	124,217	136,000	Music Room Renovation
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Music & Art				14,642	154,358	169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation					100,000	100,000	School Choice Enhancement
Renovation				107,602	1,134,398	1,242,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				211,391	2,228,609	2,440,000	HVAC Improvements
SMART Sub-Total			50,000	435,000	4,686,000	5,171,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		97,000				97,000	Wireless Network Upgrade
SMART		56,000				56,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		258,000				258,000	Additional computers to close computer gap
SMART		19,000				19,000	CAT 6 Data port Upgrade
Complete Sub-Total		430,000				430,000	

School Total	0	430,000	50,000	435,000	4,686,000	5,601,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Park Trails Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Modular Classrooms	1,010,867					1,010,867	Provide and install three modular classrooms per the terms of the Second Amendment to the Modular Classroom Interlocal Agreement between the School Board and the City of Parkland.
DEFP Sub-Total	1,010,867					1,010,867	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				48,366	454,634	503,000	Fire Alarm
Music & Art				13,077	122,923	136,000	Music Room Renovation
Music & Art				32,596	306,404	339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art				6,250	58,750	65,000	Art Room Renovation and Equipment
Renovation					100,000	100,000	School Choice Enhancement
Renovation				15,096	141,904	157,000	HVAC Improvements
Renovation				107,115	1,006,885	1,114,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				222,500	2,191,500	2,414,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	50,000					50,000	Removal and replacement of existing split DX unit in room 103F with roof mounted condensing unit. New unit will provide better climate control for this room which houses IT equipment.
SMART		127,000				127,000	Wireless Network Upgrade
SMART		23,000				23,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		349,000				349,000	Additional computers to close computer gap
SMART		15,000				15,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
Complete Sub-Total	50,000	514,000	50,000			614,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Park Trails Elementary School

School Total	1,060,867	514,000	50,000	222,500	2,191,500	4,038,867
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Parkside Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation					100,000	100,000	School Choice Enhancement
Renovation				21,560	138,440	160,000	HVAC Improvements
Renovation				92,440	593,560	686,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				114,000	832,000	946,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART	32,000					32,000	Wireless Network Upgrade
SMART	104,000					104,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	128,000					128,000	Additional computers to close computer gap
SMART	8,000					8,000	CAT 6 Data port Upgrade
Complete Sub-Total	272,000		50,000			322,000	

School Total	272,000	0	50,000	114,000	832,000	1,268,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Parkway Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	45,000					45,000	Fire Sprinklers
Renovation	100,000					100,000	School Choice Enhancement
Renovation	337,000					337,000	Media Center improvements
Renovation	1,036,000					1,036,000	HVAC Improvements
Renovation	1,748,640					1,748,640	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	3,266,640					3,266,640	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	100,000					100,000	Music Equipment Replacement
SMART			149,000			149,000	Wireless Network Upgrade
SMART			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			30,000			30,000	CAT 6 Data port Upgrade
SMART	754,360					754,360	Re-roofing of Bldgs. 22 and 24
Complete Sub-Total	854,360		188,000			1,042,360	

School Total	4,121,000	0	188,000	0	0	4,309,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Pasadena Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	742,000					742,000	Fire Sprinklers
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	1,638,000					1,638,000	HVAC Improvements
Renovation	1,320,000					1,320,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100,000					100,000	School Choice Enhancement
Renovation	323,000					323,000	Media Center improvements
SMART Sub-Total	4,123,000		50,000			4,173,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			59,000			59,000	Additional computers to close computer gap
SMART			12,000			12,000	CAT 6 Data port Upgrade
SMART			81,000			81,000	Wireless Network Upgrade
SMART			17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total			169,000			169,000	

School Total	4,123,000	0	219,000	0	0	4,342,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Pembroke Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security			294,000			294,000	Fire Alarm
Renovation			277,000			277,000	Media Center improvements
Renovation			963,000			963,000	HVAC Improvements
Renovation			1,020,000			1,020,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			100,000			100,000	School Choice Enhancement
SMART Sub-Total			2,654,000			2,654,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART	90,000					90,000	Additional computers to close computer gap
SMART	15,000					15,000	CAT 6 Data port Upgrade
SMART	51,000					51,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	69,000					69,000	Wireless Network Upgrade
Complete Sub-Total	225,000		50,000			275,000	

School Total	225,000	0	2,704,000	0	0	2,929,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Pembroke Pines Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security			134,000			134,000	Safety / Security Upgrade
Renovation			1,062,000			1,062,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			100,000			100,000	School Choice Enhancement
Renovation			281,000			281,000	Media Center improvements
Renovation			2,195,000			2,195,000	HVAC Improvements
Renovation			237,000			237,000	Electrical Improvements
SMART Sub-Total			4,009,000			4,009,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		50,000				50,000	Music Equipment Replacement
SMART		109,000				109,000	Additional computers to close computer gap
SMART		13,000				13,000	CAT 6 Data port Upgrade
SMART		62,000				62,000	Wireless Network Upgrade
Complete Sub-Total		234,000				234,000	

School Total	0	234,000	4,009,000	0	0	4,243,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Perry, Annabel C. Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		18,000				18,000	Fire Sprinklers
Safety & Security		293,000				293,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation			967,000			967,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				323,000		323,000	Media Center improvements
Renovation	1,170,000					1,170,000	HVAC Improvements
Renovation			294,000			294,000	Electrical Improvements
Renovation				1,950,037		1,950,037	Additional funding for approved scope
SMART Sub-Total	1,170,000	311,000	1,311,000	2,273,037		5,065,037	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		93,000				93,000	Wireless Network Upgrade
SMART		162,000				162,000	Additional computers to close computer gap
SMART		14,000				14,000	CAT 6 Data port Upgrade
SMART		44,000				44,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	100,000					100,000	School Choice Enhancement
Complete Sub-Total	100,000	313,000				413,000	

School Total	1,270,000	624,000	1,311,000	2,273,037	0	5,478,037
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Peters Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				455,000		455,000	Fire Sprinklers
Safety & Security				252,000		252,000	Fire Alarm
Renovation				100,000		100,000	School Choice Enhancement
Renovation				242,000		242,000	Media Center improvements
Renovation				219,000		219,000	HVAC Improvements
Renovation				1,870,000		1,870,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				3,138,000		3,138,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART		90,000				90,000	Wireless Network Upgrade
SMART		154,000				154,000	Additional computers to close computer gap
SMART		12,000				12,000	CAT 6 Data port Upgrade
Complete Sub-Total		256,000	50,000			306,000	

School Total	0	256,000	50,000	3,138,000	0	3,444,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Pine Ridge Education Center

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation				74,000		74,000	HVAC Improvements
SMART Sub-Total		50,000		74,000		124,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			16,000			16,000	Wireless Network Upgrade
SMART	100,000					100,000	School Choice Enhancement
SMART			3,000			3,000	CAT 6 Data port Upgrade
Complete Sub-Total	100,000		19,000			119,000	

School Total	100,000	50,000	19,000	74,000	0	243,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Pines Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				662,000		662,000	Fire Sprinklers
Renovation				100,000		100,000	School Choice Enhancement
Renovation				156,000		156,000	Media Center improvements
Renovation				270,000		270,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				395,000		395,000	HVAC Improvements
SMART Sub-Total				1,583,000		1,583,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART		71,000				71,000	Wireless Network Upgrade
SMART		160,000				160,000	Additional computers to close computer gap
SMART		10,000				10,000	CAT 6 Data port Upgrade
Complete Sub-Total		241,000	50,000			291,000	

School Total	0	241,000	50,000	1,583,000	0	1,874,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Pines Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation				11,563	93,437	105,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation				31,937	258,063	290,000	HVAC Improvements
SMART Sub-Total				43,500	451,500	495,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			100,000			100,000	Music Equipment Replacement
SMART			18,000			18,000	CAT 6 Data port Upgrade
SMART			244,000			244,000	Additional computers to close computer gap
Complete Sub-Total			362,000			362,000	

School Total	0	0	362,000	43,500	451,500	857,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Pinewood Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		732,000				732,000	Fire Sprinklers
Renovation		862,000				862,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100,000					100,000	School Choice Enhancement
Renovation			192,000			192,000	Media Center improvements
Renovation			122,000			122,000	HVAC Improvements
SMART Sub-Total	100,000	1,594,000	314,000			2,008,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		50,000				50,000	Music Equipment Replacement
SMART			90,000			90,000	Wireless Network Upgrade
SMART			8,000			8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			88,000			88,000	Additional computers to close computer gap
SMART			14,000			14,000	CAT 6 Data port Upgrade
Complete Sub-Total		50,000	200,000			250,000	

School Total	100,000	1,644,000	514,000	0	0	2,258,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Pioneer Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Life Safety	1,550,000					1,550,000	Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting
DEFP Sub-Total	1,550,000					1,550,000	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security			86,000			86,000	Safety / Security Upgrade
Renovation			2,018,000			2,018,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			100,000			100,000	School Choice Enhancement
Renovation			633,000			633,000	Media Center improvements
Renovation			4,011,000			4,011,000	HVAC Improvements
SMART Sub-Total			6,848,000			6,848,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	100,000					100,000	Music Equipment Replacement
SMART	19,000					19,000	CAT 6 Data port Upgrade
SMART			70,000			70,000	Track Resurfacing
SMART	275,000					275,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	263,000					263,000	Additional computers to close computer gap
Complete Sub-Total	657,000		70,000			727,000	

School Total	2,207,000	0	6,918,000	0	0	9,125,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Piper High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	494,000					494,000	Fire Sprinklers
Safety & Security	212,000					212,000	Safety / Security Upgrade
Renovation	6,161,000					6,161,000	HVAC Improvements
Renovation	266,000					266,000	Electrical Improvements
Renovation	4,236,000					4,236,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	2,319,000					2,319,000	STEM Lab improvements
Renovation	100,000					100,000	School Choice Enhancement
Renovation	693,000					693,000	Media Center improvements
SMART Sub-Total	14,481,000					14,481,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			300,000			300,000	Music Equipment Replacement
SMART	460,000					460,000	Additional computers to close computer gap
SMART	29,000					29,000	CAT 6 Data port Upgrade
SMART	106,000					106,000	Wireless Network Upgrade
SMART	121,000					121,000	Weight Room Renovation
SMART	488,000					488,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total	1,204,000		300,000			1,504,000	

School Total	15,685,000	0	300,000	0	0	15,985,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Plantation Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation	100,000					100,000	School Choice Enhancement
Renovation					145,000	145,000	HVAC Improvements
SMART Sub-Total	100,000				145,000	245,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART			76,000			76,000	Wireless Network Upgrade
SMART			8,000			8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			92,000			92,000	Additional computers to close computer gap
SMART			12,000			12,000	CAT 6 Data port Upgrade
Complete Sub-Total			238,000			238,000	

School Total	100,000	0	238,000	0	145,000	483,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Plantation High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Canopy	272,883			51,610		324,493	Construction of a new aluminum canopy in accordance with SBBC design criteria and building codes. Scope of work includes, but is not limited to, all site and underground utilities demolition, site work, underground utilities, concrete, electrical and lighting protection as required for the outdoor dining area.
DEFP Sub-Total	272,883			51,610		324,493	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				57,000		57,000	Safety / Security Upgrade
Safety & Security				1,978,000		1,978,000	Fire Sprinklers
Music & Art				1,192,000		1,192,000	Replace Building 2
Athletics				121,000		121,000	Weight Room Renovation
Renovation				1,913,000		1,913,000	STEM Lab improvements
Renovation				100,000		100,000	School Choice Enhancement
Renovation				772,000		772,000	Media Center improvements
Renovation				6,312,000		6,312,000	HVAC Improvements
Renovation				2,725,000		2,725,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				15,170,000		15,170,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	40,500					40,500	Replace existing roofing with a new roofing system. Reroofing of existing building #12 including, but not limited to all demolition of roofing materials as required remove existing roofing and correction of any deficiencies required to repair the substrates. Furnish and install SBS modified roofing system.
SMART			300,000			300,000	Music Equipment Replacement
SMART		9,000				9,000	Technology Infrastructure (Servers,

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Plantation High School

					Racks, etc.) Upgrade
SMART		503,000		503,000	Additional computers to close computer gap
SMART		13,000		13,000	CAT 6 Data port Upgrade
SMART			300,000	300,000	Track Resurfacing
SMART		224,000		224,000	Wireless Network Upgrade
Complete Sub-Total	40,500	749,000	600,000	1,389,500	

School Total	313,383	749,000	600,000	15,221,610	0	16,883,993
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Plantation Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		585,000				585,000	Fire Sprinklers
Renovation		235,000				235,000	HVAC Improvements
Renovation		277,000				277,000	Electrical Improvements
Renovation		1,796,000				1,796,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		100,000				100,000	School Choice Enhancement
Renovation		555,000				555,000	Media Center improvements
SMART Sub-Total		3,548,000				3,548,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			100,000			100,000	Music Equipment Replacement
SMART			139,000			139,000	Additional computers to close computer gap
SMART			16,000			16,000	CAT 6 Data port Upgrade
SMART			2,000			2,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			122,000			122,000	Wireless Network Upgrade
Complete Sub-Total			379,000			379,000	

School Total	0	3,548,000	379,000	0	0	3,927,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Plantation Park Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				28,021	265,979	294,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation				77,869	739,131	817,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation				14,868	141,132	156,000	Media Center improvements
Renovation				68,242	647,758	716,000	HVAC Improvements
SMART Sub-Total			50,000	189,000	1,894,000	2,133,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			90,000			90,000	Additional computers to close computer gap
SMART			14,000			14,000	CAT 6 Data port Upgrade
SMART			58,000			58,000	Wireless Network Upgrade
SMART			47,000			47,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total			209,000			209,000	

School Total	0	0	259,000	189,000	1,894,000	2,342,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Pompano Beach Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		639,000				639,000	Fire Sprinklers
Safety & Security		251,000				251,000	Fire Alarm
Renovation		1,200,000				1,200,000	Replacement of building 3
Renovation		1,903,000				1,903,000	HVAC Improvements
Renovation		250,000				250,000	Electrical Improvements
Renovation		981,000				981,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		5,224,000				5,224,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	50,000					50,000	Music Equipment Replacement
SMART		100,000				100,000	School Choice Enhancement
SMART		133,000				133,000	Additional computers to close computer gap
SMART		12,000				12,000	CAT 6 Data port Upgrade
SMART		60,000				60,000	Wireless Network Upgrade
Complete Sub-Total	50,000	305,000				355,000	

School Total	50,000	5,529,000	0	0	0	5,579,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Pompano Beach High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				96,793	817,207	914,000	Fire Sprinklers
Music & Art				11,649	98,351	110,000	Art Room Renovation and Equipment
Music & Art				35,688	301,312	337,000	Conversion of Existing Space to Music and/or Art Lab(s)
Athletics				121,000		121,000	Weight Room Renovation
Renovation					100,000	100,000	School Choice Enhancement
Renovation				86,309	728,691	815,000	HVAC Improvements
Renovation				49,561	418,439	468,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				401,000	2,464,000	2,865,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	300,000					300,000	Music Equipment Replacement
SMART		300,000				300,000	Track Resurfacing
SMART	255,000					255,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	209,000					209,000	Additional computers to close computer gap
SMART	22,000					22,000	CAT 6 Data port Upgrade
Complete Sub-Total	786,000	300,000				1,086,000	

School Total	786,000	300,000	0	401,000	2,464,000	3,951,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Pompano Beach Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	722,000					722,000	Fire Sprinklers
Safety & Security	419,000					419,000	Fire Alarm
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
Renovation	2,295,000					2,295,000	Install new SBS Modified roof and accessories to replace roofing existing on Buildings 1, 2, 3, 5 and 8 including canopies (excluding aluminum canopies). Repair/replace roof mounted equipment and strands as required. Remove/replace roof mounted electrical wiring and conduits, chilled water supply, return stands, and piping. Install lighting protection system.
Renovation	797,000					797,000	Replacement of building 5
Renovation	484,000					484,000	Media Center improvements
Renovation	2,609,000					2,609,000	HVAC Improvements
Renovation	758,000					758,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	8,084,000		100,000			8,184,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			99,000			99,000	Wireless Network Upgrade
SMART	100,000					100,000	School Choice Enhancement
SMART			170,000			170,000	Additional computers to close computer gap
SMART			24,000			24,000	CAT 6 Data port Upgrade
Complete Sub-Total	100,000		293,000			393,000	

School Total	8,184,000	0	393,000	0	0	8,577,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Quiet Waters Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		737,000				737,000	Fire Sprinklers
Music & Art		136,000				136,000	Music Room Renovation
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Music & Art		339,000				339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art		65,000				65,000	Art Room Renovation and Equipment
Renovation		100,000				100,000	School Choice Enhancement
Renovation		2,116,000				2,116,000	HVAC Improvements
Renovation		1,228,000				1,228,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		4,771,000				4,771,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	57,000					57,000	Wireless Network Upgrade
SMART	153,000					153,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	257,000					257,000	Additional computers to close computer gap
SMART	15,000					15,000	CAT 6 Data port Upgrade
Complete Sub-Total	482,000					482,000	

School Total	482,000	4,771,000	0	0	0	5,253,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Ramblewood Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		702,000				702,000	Fire Sprinklers
Athletics		6,000				6,000	PE/Athletic Improvements
Renovation		490,000				490,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		100,000				100,000	School Choice Enhancement
Renovation		170,000				170,000	Media Center improvements
Renovation		1,492,000				1,492,000	HVAC Improvements
SMART Sub-Total		2,960,000				2,960,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART		179,000				179,000	Additional computers to close computer gap
SMART		16,000				16,000	CAT 6 Data port Upgrade
SMART		90,000				90,000	Wireless Network Upgrade
SMART		17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total		302,000	50,000			352,000	

School Total	0	3,262,000	50,000	0	0	3,312,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Ramblewood Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security			50,000			50,000	Safety / Security Upgrade
Safety & Security			1,207,000			1,207,000	Fire Sprinklers
Renovation			456,000			456,000	Media Center improvements
Renovation			2,157,000			2,157,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			100,000			100,000	School Choice Enhancement
Renovation			222,000			222,000	HVAC Improvements
Renovation			452,000			452,000	Electrical Improvements
SMART Sub-Total			4,644,000			4,644,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			100,000			100,000	Music Equipment Replacement
SMART			183,000			183,000	Additional computers to close computer gap
SMART			10,000			10,000	CAT 6 Data port Upgrade
SMART			58,000			58,000	Wireless Network Upgrade
SMART			170,000			170,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total			521,000			521,000	

School Total	0	0	5,165,000	0	0	5,165,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Rickards, James S. Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		108,000				108,000	Safety / Security Upgrade
Safety & Security		13,000				13,000	Fire Sprinklers
Safety & Security		461,000				461,000	Fire Alarm
Renovation		2,058,000				2,058,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		100,000				100,000	School Choice Enhancement
Renovation		441,000				441,000	Media Center improvements
Renovation		1,575,000				1,575,000	HVAC Improvements
Renovation		353,000				353,000	Electrical Improvements
SMART Sub-Total		5,109,000				5,109,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	100,000					100,000	Music Equipment Replacement
SMART			7,000			7,000	CAT 6 Data port Upgrade
SMART			99,000			99,000	Wireless Network Upgrade
SMART			17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			200,000			200,000	Additional computers to close computer gap
Complete Sub-Total	100,000		323,000			423,000	

School Total	100,000	5,109,000	323,000	0	0	5,532,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Riverglades Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Classroom Additions	7,724,000					7,724,000	Provide and install twenty-four (24) classroom additions. Project to include removal of twenty-four (24) relocatable classrooms per the terms of the First Amendment to Twenty-Four (24) Classroom Agreement between the School Board and the City of Parkland.
DEFP Sub-Total	7,724,000					7,724,000	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security			783,000			783,000	Fire Sprinklers
Safety & Security			294,000			294,000	Fire Alarm
Renovation			100,000			100,000	School Choice Enhancement
Renovation			578,000			578,000	HVAC Improvements
Renovation			1,015,000			1,015,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			2,770,000			2,770,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	71,425					71,425	Removal, disposal and replacement of existing gutters & downspouts at five tile roof areas. New gutter and downspout system shall be 22 gauge stainless steel. Repair 2 LF of missing grout on side wall counter flashing on tile roof at one location. Install new TPO membrane on wall above tile roof area and install new 22 gauge stainless steel shop fabricated capping cap at two tile roof locations.
SMART			50,000			50,000	Music Equipment Replacement
SMART	43,000					43,000	Wireless Network Upgrade
SMART	143,000					143,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	165,000					165,000	Additional computers to close computer gap
SMART	16,000					16,000	CAT 6 Data port Upgrade

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Riverglades Elementary School

Complete Sub-Total	438,425		50,000			488,425
School Total	8,162,425	0	2,820,000	0	0	10,982,425

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Riverland Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation				791,000		791,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				100,000		100,000	School Choice Enhancement
Renovation				715,000		715,000	HVAC Improvements
SMART Sub-Total				1,606,000		1,606,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	50,000					50,000	Music Equipment Replacement
SMART			122,000			122,000	Additional computers to close computer gap
SMART			25,000			25,000	Wireless Network Upgrade
SMART			19,000			19,000	CAT 6 Data port Upgrade
Complete Sub-Total	50,000		166,000			216,000	

School Total	50,000	0	166,000	1,606,000	0	1,822,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Riverside Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				722,000		722,000	Fire Sprinklers
Safety & Security				294,000		294,000	Fire Alarm
Renovation				154,000		154,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				100,000		100,000	School Choice Enhancement
Renovation				160,000		160,000	Media Center improvements
Renovation				170,000		170,000	HVAC Improvements
SMART Sub-Total				1,600,000		1,600,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	35,000					35,000	Repair damaged standing seam roof canopy, metal decking, replacement of structure channel and installation of new gutter and fire barrier. Approximately a 24' x 24' area that was damaged at the southwest corner of Building 10 in a motor vehicle accident.
SMART			50,000			50,000	Music Equipment Replacement
SMART	19,000					19,000	CAT 6 Data port Upgrade
SMART	44,000					44,000	Wireless Network Upgrade
SMART	144,000					144,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	124,000					124,000	Additional computers to close computer gap
Complete Sub-Total	366,000		50,000			416,000	

School Total	366,000	0	50,000	1,600,000	0	2,016,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Rock Island Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation			251,000			251,000	HVAC Improvements
Renovation	983,000					983,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	1,033,000		251,000			1,284,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			22,000			22,000	Wireless Network Upgrade
SMART	100,000					100,000	School Choice Enhancement
SMART			88,000			88,000	Additional computers to close computer gap
SMART			5,000			5,000	CAT 6 Data port Upgrade
Complete Sub-Total	100,000		115,000			215,000	

School Total	1,133,000	0	366,000	0	0	1,499,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Royal Palm Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security			758,000			758,000	Fire Sprinklers
Safety & Security			294,000			294,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation			100,000			100,000	School Choice Enhancement
Renovation			190,000			190,000	Media Center improvements
Renovation			1,663,000			1,663,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			728,000			728,000	HVAC Improvements
SMART Sub-Total			3,783,000			3,783,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		91,000				91,000	Wireless Network Upgrade
SMART		9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		119,000				119,000	Additional computers to close computer gap
SMART		13,000				13,000	CAT 6 Data port Upgrade
Complete Sub-Total		232,000				232,000	

School Total	0	232,000	3,783,000	0	0	4,015,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Sanders Park Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security					689,000	689,000	Fire Sprinklers
Safety & Security					294,000	294,000	Fire Alarm
Renovation					100,000	100,000	School Choice Enhancement
Renovation					283,000	283,000	Media Center improvements
Renovation					2,161,000	2,161,000	HVAC Improvements
Renovation					1,346,000	1,346,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total					4,873,000	4,873,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	50,000					50,000	Music Equipment Replacement
SMART			116,000			116,000	Additional computers to close computer gap
SMART			9,000			9,000	CAT 6 Data port Upgrade
SMART			31,000			31,000	Wireless Network Upgrade
Complete Sub-Total	50,000		156,000			206,000	

School Total	50,000	0	156,000	0	4,873,000	5,079,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Sandpiper Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security			319,000			319,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation	150,000					150,000	HVAC Improvements
SMART Sub-Total	250,000		369,000			619,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	19,000					19,000	CAT 6 Data port Upgrade
SMART	169,000					169,000	Additional computers to close computer gap
SMART	39,000					39,000	Wireless Network Upgrade
SMART	39,000					39,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total	266,000					266,000	

School Total	516,000	0	369,000	0	0	885,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Sawgrass Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				83,769	762,231	846,000	Fire Sprinklers
Safety & Security				29,111	264,889	294,000	Fire Alarm
Renovation				25,051	227,949	253,000	Electrical Improvements
Renovation				106,642	970,358	1,077,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation				17,427	158,573	176,000	HVAC Improvements
SMART Sub-Total				262,000	2,484,000	2,746,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART		194,000				194,000	Additional computers to close computer gap
SMART		15,000				15,000	CAT 6 Data port Upgrade
SMART		101,000				101,000	Wireless Network Upgrade
SMART		91,000				91,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total		401,000	50,000			451,000	

School Total	0	401,000	50,000	262,000	2,484,000	3,197,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Sawgrass Springs Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
ADA	437,975					437,975	ADA Restroom
DEFP Sub-Total	437,975					437,975	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security			420,000			420,000	Fire Alarm
Safety & Security			13,000			13,000	Fire Sprinklers
Renovation			2,876,000			2,876,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			2,577,000			2,577,000	HVAC Improvements
SMART Sub-Total			5,886,000			5,886,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		100,000				100,000	Music Equipment Replacement
SMART			188,000			188,000	Additional computers to close computer gap
SMART		23,000				23,000	CAT 6 Data port Upgrade
SMART		50,000				50,000	Wireless Network Upgrade
SMART		200,000				200,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			100,000			100,000	School Choice Enhancement
Complete Sub-Total		373,000	288,000			661,000	

School Total	437,975	373,000	6,174,000	0	0	6,984,975	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Sea Castle Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
ADA	118,975					118,975	ADA Stage Lift
DEFP Sub-Total	118,975					118,975	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security			252,000			252,000	Fire Alarm
Renovation	100,000					100,000	School Choice Enhancement
Renovation	2,240,000					2,240,000	HVAC Improvements
Renovation			200,000			200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	2,340,000		452,000			2,792,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART			91,000			91,000	Wireless Network Upgrade
SMART			26,000			26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			20,000			20,000	CAT 6 Data port Upgrade
SMART			162,000			162,000	Additional computers to close computer gap
Complete Sub-Total			349,000			349,000	

School Total	2,458,975	0	801,000	0	0	3,259,975	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Seagull Alternative High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		392,000				392,000	Fire Sprinklers
Safety & Security		252,000				252,000	Fire Alarm
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation			171,000			171,000	HVAC Improvements
Renovation	100,000					100,000	School Choice Enhancement
Renovation				179,000		179,000	Media Center improvements
Renovation	330,000					330,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	430,000	694,000	171,000	179,000		1,474,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			89,000			89,000	Wireless Network Upgrade
SMART			26,000			26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			11,000			11,000	CAT 6 Data port Upgrade
Complete Sub-Total			126,000			126,000	

School Total	430,000	694,000	297,000	179,000	0	1,600,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Seminole Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				1,101,000		1,101,000	Fire Sprinklers
Safety & Security				461,000		461,000	Fire Alarm
Renovation				100,000		100,000	School Choice Enhancement
Renovation				507,000		507,000	Media Center improvements
Renovation				1,023,000		1,023,000	HVAC Improvements
Renovation				1,527,000		1,527,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				4,719,000		4,719,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	100,000					100,000	Music Equipment Replacement
SMART			70,000			70,000	Track Resurfacing
SMART			9,000			9,000	CAT 6 Data port Upgrade
SMART			47,000			47,000	Wireless Network Upgrade
SMART			196,000			196,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			204,000			204,000	Additional computers to close computer gap
Complete Sub-Total	100,000		526,000			626,000	

School Total	100,000	0	526,000	4,719,000	0	5,345,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Sheridan Hills Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
HVAC	73,764					73,764	Safety/ Ventilation
DEFP Sub-Total	73,764					73,764	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	192,000					192,000	Safety / Security Upgrade
Safety & Security	21,000					21,000	Fire Sprinklers
Safety & Security	294,000					294,000	Fire Alarm
Renovation	325,000					325,000	Media Center improvements
Renovation	826,000					826,000	HVAC Improvements
Renovation	481,000					481,000	Electrical Improvements
Renovation	1,019,000					1,019,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100,000					100,000	School Choice Enhancement
SMART Sub-Total	3,258,000					3,258,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		50,000				50,000	Music Equipment Replacement
SMART			115,000			115,000	Additional computers to close computer gap
SMART			8,000			8,000	CAT 6 Data port Upgrade
SMART			60,000			60,000	Wireless Network Upgrade
Complete Sub-Total		50,000	183,000			233,000	

School Total	3,331,764	50,000	183,000	0	0	3,564,764	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Sheridan Park Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				7,077	65,923	73,000	Safety / Security Upgrade
Safety & Security				28,503	265,497	294,000	Fire Alarm
Renovation					100,000	100,000	School Choice Enhancement
Renovation				35,387	329,613	365,000	Media Center improvements
Renovation				45,567	424,433	470,000	HVAC Improvements
Renovation				32,575	303,425	336,000	Electrical Improvements
Renovation				152,891	1,424,109	1,577,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				302,000	2,913,000	3,215,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	8,377					8,377	Provide ventilation for equipment room
SMART		50,000				50,000	Music Equipment Replacement
SMART		184,000				184,000	Additional computers to close computer gap
SMART		12,000				12,000	CAT 6 Data port Upgrade
SMART		87,000				87,000	Wireless Network Upgrade
SMART		17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total	8,377	350,000				358,377	

School Total	8,377	350,000	0	302,000	2,913,000	3,573,377
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Sheridan Technical Center

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				42,006	418,994	461,000	Fire Alarm
Safety & Security				16,311	162,689	179,000	Fire Sprinklers
Renovation				248,848	2,482,152	2,731,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				35,810	357,190	393,000	Electrical Improvements
Renovation					100,000	100,000	School Choice Enhancement
Renovation				37,723	376,277	414,000	Media Center improvements
Renovation				327,302	3,264,698	3,592,000	HVAC Improvements
SMART Sub-Total				708,000	7,162,000	7,870,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	400,000					400,000	Complete Roof Replacement of the Cosmetology Building. Scope includes tear off, temporary roof, new mechanical supports and metal flashing.
SMART	8,000					8,000	CAT 6 Data port Upgrade
SMART	84,000					84,000	Wireless Network Upgrade
SMART	364,000					364,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total	856,000					856,000	

School Total	856,000	0	0	708,000	7,162,000	8,726,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Sheridan Technical High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation					100,000	100,000	School Choice Enhancement
Renovation				55,589	566,511	622,100	HVAC Improvements
Renovation				129,411	1,318,489	1,447,900	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				185,000	1,985,000	2,170,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	40,000					40,000	Wireless Network Upgrade
Complete Sub-Total	40,000					40,000	

School Total	40,000	0	0	185,000	1,985,000	2,210,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Silver Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation			156,000			156,000	HVAC Improvements
Renovation		588,000				588,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100,000					100,000	School Choice Enhancement
SMART Sub-Total	100,000	588,000	206,000			894,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	17,000					17,000	CAT 6 Data port Upgrade
SMART	78,000					78,000	Wireless Network Upgrade
SMART	134,000					134,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	158,000					158,000	Additional computers to close computer gap
Complete Sub-Total	387,000					387,000	

School Total	487,000	588,000	206,000	0	0	1,281,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Silver Lakes Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
HVAC	432,000					432,000	Complete outstanding inspection & code items from HVAC Project 2971-94-50/P000531 outlined in SBBC Building Department Inspection Recap Report. Major items from inspection list are completing installation of 16 Electric Duct Heaters, additional pipe supports, and complete a Test & Balance Report.
DEFP Sub-Total	432,000					432,000	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security					999,000	999,000	Fire Sprinklers
Renovation					100,000	100,000	School Choice Enhancement
Renovation					130,000	130,000	Media Center improvements
Renovation					1,021,000	1,021,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total					2,250,000	2,250,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			100,000			100,000	Music Equipment Replacement
SMART			65,000			65,000	Additional computers to close computer gap
SMART			22,000			22,000	CAT 6 Data port Upgrade
SMART			45,000			45,000	Wireless Network Upgrade
SMART			17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total			249,000			249,000	

School Total	432,000	0	249,000	0	2,250,000	2,931,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Silver Palms Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Athletics				670	5,330	6,000	PE/Athletic Improvements
Renovation					100,000	100,000	School Choice Enhancement
Renovation				149,330	1,187,670	1,337,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				150,000	1,293,000	1,443,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART	206,000					206,000	Additional computers to close computer gap
SMART	7,000					7,000	CAT 6 Data port Upgrade
SMART	47,000					47,000	Wireless Network Upgrade
SMART	123,000					123,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total	383,000		50,000			433,000	

School Total	383,000	0	50,000	150,000	1,293,000	1,876,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Silver Ridge Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation			1,751,000			1,751,000	HVAC Improvements
Renovation			207,000			207,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			1,958,000			1,958,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART		93,000				93,000	Wireless Network Upgrade
SMART		95,000				95,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	100,000					100,000	School Choice Enhancement
SMART		260,000				260,000	Additional computers to close computer gap
SMART		16,000				16,000	CAT 6 Data port Upgrade
Complete Sub-Total	100,000	464,000	50,000			614,000	

School Total	100,000	464,000	2,008,000	0	0	2,572,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Silver Shores Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation			144,000			144,000	HVAC Improvements
Renovation	100,000					100,000	School Choice Enhancement
Renovation		890,000				890,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	100,000	890,000	144,000			1,134,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART			74,000			74,000	Wireless Network Upgrade
SMART			30,000			30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			83,000			83,000	Additional computers to close computer gap
SMART			8,000			8,000	CAT 6 Data port Upgrade
Complete Sub-Total			245,000			245,000	

School Total	100,000	890,000	389,000	0	0	1,379,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Silver Trail Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation	100,000					100,000	School Choice Enhancement
Renovation	1,446,000					1,446,000	HVAC Improvements
Renovation	2,976,000					2,976,000	Re-roofing of existing Buildings #1 and #2. The intent of this project is to provide for a complete and compliant turn-key roofing job in accordance with design criteria and building codes. Include all demolition and disposal of roofing materials. Furnish and install SBS modified roofing system with compatible components. (Except sections C & D in bldg 2)
SMART Sub-Total	4,522,000					4,522,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	605,000					605,000	Re-roofing of bldg. 2, section C & D
SMART			100,000			100,000	Music Equipment Replacement
SMART		251,000				251,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		47,000				47,000	Wireless Network Upgrade
SMART		316,000				316,000	Additional computers to close computer gap
SMART		31,000				31,000	CAT 6 Data port Upgrade
Complete Sub-Total	605,000	645,000	100,000			1,350,000	

School Total	5,127,000	645,000	100,000	0	0	5,872,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

South Broward High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security			242,000			242,000	Safety / Security Upgrade
Safety & Security	48,000					48,000	Fire Sprinklers
Renovation			1,117,000			1,117,000	HVAC Improvements
Renovation			1,498,000			1,498,000	Electrical Improvements
Renovation			2,290,000			2,290,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			25,000			25,000	ADA renovations related to educational adequacy
Renovation			462,000			462,000	STEM Lab improvements
Renovation			100,000			100,000	School Choice Enhancement
SMART Sub-Total	48,000		5,734,000			5,782,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			160,000			160,000	Wireless Network Upgrade
SMART			121,000			121,000	Weight Room Renovation
SMART			421,000			421,000	Additional computers to close computer gap
SMART			21,000			21,000	CAT 6 Data port Upgrade
Complete Sub-Total			723,000			723,000	

School Total	48,000	0	6,457,000	0	0	6,505,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

South Plantation High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				68,274	721,726	790,000	Fire Sprinklers
Athletics				121,000		121,000	Weight Room Renovation
Renovation				68,015	718,985	787,000	STEM Lab improvements
Renovation					100,000	100,000	School Choice Enhancement
Renovation				71,731	758,269	830,000	Media Center improvements
Renovation				83,310	880,690	964,000	HVAC Improvements
Renovation				44,076	466,524	510,600	Electrical Improvements
Renovation				44,594	471,406	516,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				501,000	4,117,600	4,618,600	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			300,000			300,000	Music Equipment Replacement
SMART	78,000					78,000	Wireless Network Upgrade
SMART	371,000					371,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	549,000					549,000	Additional computers to close computer gap
SMART	44,000					44,000	CAT 6 Data port Upgrade
Complete Sub-Total	1,042,000		300,000			1,342,000	

School Total	1,042,000	0	300,000	501,000	4,117,600	5,960,600
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Stephen Foster Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				29,538	264,462	294,000	Fire Alarm
Renovation					100,000	100,000	School Choice Enhancement
Renovation				9,143	81,857	91,000	Media Center improvements
Renovation				113,029	1,011,971	1,125,000	HVAC Improvements
Renovation				83,290	745,710	829,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				235,000	2,204,000	2,439,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	50,000					50,000	Music Equipment Replacement
SMART			64,000			64,000	Wireless Network Upgrade
SMART			49,000			49,000	Additional computers to close computer gap
SMART			18,000			18,000	CAT 6 Data port Upgrade
Complete Sub-Total	50,000		131,000			181,000	

School Total	50,000	0	131,000	235,000	2,204,000	2,620,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Stirling Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation			764,000			764,000	HVAC Improvements
Renovation			1,457,000			1,457,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			2,221,000			2,221,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		50,000				50,000	Music Equipment Replacement
SMART		70,000				70,000	Wireless Network Upgrade
SMART			100,000			100,000	School Choice Enhancement
SMART		198,000				198,000	Additional computers to close computer gap
SMART		14,000				14,000	CAT 6 Data port Upgrade
Complete Sub-Total		332,000	100,000			432,000	

School Total	0	332,000	2,321,000	0	0	2,653,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Stoneman Douglas High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation					6,562,714	6,562,714	Portables
Renovation					18,000,000	18,000,000	New Building
Renovation					700,000	700,000	Dem/Restore the Site
Renovation					1,000,000	1,000,000	Monument
DEFP Sub-Total					26,262,714	26,262,714	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	907,805					907,805	Install Fire Alarm
Music & Art				8,609	101,391	110,000	Art Room Renovation and Equipment
Music & Art				55,800	657,200	713,000	Music Room Renovation
Athletics				121,000		121,000	Weight Room Renovation
Renovation					100,000	100,000	School Choice Enhancement
Renovation				438,574	5,165,426	5,604,000	HVAC Improvements
Renovation				217,017	2,555,983	2,773,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	907,805			841,000	8,580,000	10,328,805	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	441,000					441,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	830,000					830,000	Additional computers to close computer gap
SMART	38,000					38,000	CAT 6 Data port Upgrade
SMART			300,000			300,000	Music Equipment Replacement
Complete Sub-Total	1,309,000		300,000			1,609,000	

School Total	2,216,805	0	300,000	841,000	34,842,714	38,200,519	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Stranahan High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation	1,754,352					1,754,352	Life safety pool renovations
ADA	350,000					350,000	Replace non ADA compliant concrete ramps and install aluminum canopies
Renovation				6,675,000		6,675,000	Cafeteria Addition and Renovations
DEFP Sub-Total	2,104,352			6,675,000		8,779,352	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	662,000					662,000	Fire Sprinklers
Safety & Security	1,164,000					1,164,000	Fire Alarm
Renovation	3,844,746					3,844,746	Roof and loggias replacement
Renovation	1,238,000					1,238,000	STEM Lab improvements
Renovation	100,000					100,000	School Choice Enhancement
Renovation	653,000					653,000	Media Center improvements
Renovation	5,370,831					5,370,831	HVAC Improvements
Renovation	1,499,000					1,499,000	Electrical Improvements
Renovation				13,710,000		13,710,000	Additional funding for approved scope
SMART Sub-Total	14,531,577			13,710,000		28,241,577	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	43,400					43,400	Portable demolition
DEFP	300,000					300,000	Music Equipment Replacement
SMART		305,000				305,000	Additional computers to close computer gap
SMART		46,000				46,000	CAT 6 Data port Upgrade
SMART		300,000				300,000	Track Resurfacing
SMART		184,000				184,000	Wireless Network Upgrade
SMART	121,000					121,000	Weight Room Renovation
SMART		8,000				8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total	464,400	843,000				1,307,400	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Stranahan High School

School Total	17,100,329	843,000	0	20,385,000	0	38,328,329
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Sunland Park Academy

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		294,000				294,000	Fire Alarm
Renovation	204,000					204,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	204,000	294,000				498,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	50,000					50,000	Music Equipment Replacement
SMART			20,000			20,000	Wireless Network Upgrade
SMART	100,000					100,000	School Choice Enhancement
SMART			29,000			29,000	Additional computers to close computer gap
SMART			6,000			6,000	CAT 6 Data port Upgrade
Complete Sub-Total	150,000		55,000			205,000	

School Total	354,000	294,000	55,000	0	0	703,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Sunrise Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security			81,000			81,000	Safety / Security Upgrade
Renovation			118,000			118,000	HVAC Improvements
Safety & Security	12,000					12,000	Fire Sprinklers
Renovation	100,000					100,000	School Choice Enhancement
Renovation			424,000			424,000	Electrical Improvements
Renovation		2,071,000				2,071,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	112,000	2,071,000	623,000			2,806,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	100,000					100,000	Music Equipment Replacement
SMART			22,000			22,000	CAT 6 Data port Upgrade
SMART			185,000			185,000	Additional computers to close computer gap
SMART			110,000			110,000	Wireless Network Upgrade
Complete Sub-Total	100,000		317,000			417,000	

School Total	212,000	2,071,000	940,000	0	0	3,223,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Sunset Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation	100,000					100,000	School Choice Enhancement
Renovation			358,000			358,000	HVAC Improvements
Renovation			853,000			853,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	100,000		1,211,000			1,311,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART		195,000				195,000	Additional computers to close computer gap
SMART		8,000				8,000	CAT 6 Data port Upgrade
SMART		74,000				74,000	Wireless Network Upgrade
SMART		9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total		286,000	50,000			336,000	

School Total	100,000	286,000	1,261,000	0	0	1,647,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Sunshine Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				72,089	459,911	532,000	Fire Sprinklers
Safety & Security				6,911	44,089	51,000	Fire Alarm
Renovation				28,592	182,408	211,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation				50,408	321,592	372,000	HVAC Improvements
SMART Sub-Total				158,000	1,108,000	1,266,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART		75,000				75,000	Wireless Network Upgrade
SMART		190,000				190,000	Additional computers to close computer gap
SMART		19,000				19,000	CAT 6 Data port Upgrade
Complete Sub-Total		284,000	50,000			334,000	

School Total	0	284,000	50,000	158,000	1,108,000	1,600,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Tamarac Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		854,000				854,000	Fire Sprinklers
Renovation	100,000					100,000	School Choice Enhancement
Renovation				295,000		295,000	Media Center improvements
Renovation	2,132,000					2,132,000	HVAC Improvements
Renovation			205,000			205,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	2,232,000	854,000	205,000	295,000		3,586,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART		117,000				117,000	Wireless Network Upgrade
SMART		26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		251,000				251,000	Additional computers to close computer gap
SMART		17,000				17,000	CAT 6 Data port Upgrade
Complete Sub-Total		411,000	50,000			461,000	

School Total	2,232,000	1,265,000	255,000	295,000	0	4,047,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Taravella, J.P. High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
ADA	458,554					458,554	ADA Restrooms
DEFP Sub-Total	458,554					458,554	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				2,236,000		2,236,000	Fire Sprinklers
Safety & Security				65,000		65,000	Safety / Security Upgrade
Athletics		300,000				300,000	Track Resurfacing
Athletics				121,000		121,000	Weight Room Renovation
Renovation				1,044,000		1,044,000	STEM Lab improvements
Renovation				100,000		100,000	School Choice Enhancement
Renovation				406,000		406,000	Media Center improvements
Renovation				5,798,000		5,798,000	HVAC Improvements
Renovation				1,441,000		1,441,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		300,000		11,211,000		11,511,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			300,000			300,000	Music Equipment Replacement
SMART	113,000					113,000	Wireless Network Upgrade
SMART	429,000					429,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	788,000					788,000	Additional computers to close computer gap
SMART	20,000					20,000	CAT 6 Data port Upgrade
Complete Sub-Total	1,350,000		300,000			1,650,000	

School Total	1,808,554	300,000	300,000	11,211,000	0	13,619,554	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Tedder Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		215,000				215,000	Fire Sprinklers
Safety & Security		294,000				294,000	Fire Alarm
Athletics		14,000				14,000	PE/Athletic Improvements
Renovation		100,000				100,000	School Choice Enhancement
Renovation		994,000				994,000	HVAC Improvements
Renovation		1,671,000				1,671,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		3,288,000				3,288,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	50,000					50,000	Music Equipment Replacement
SMART			50,000			50,000	Wireless Network Upgrade
SMART			90,000			90,000	Additional computers to close computer gap
SMART			5,000			5,000	CAT 6 Data port Upgrade
Complete Sub-Total	50,000		145,000			195,000	

School Total	50,000	3,288,000	145,000	0	0	3,483,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Tequesta Trace Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	15,000					15,000	Fire Sprinklers
Safety & Security				462,000		462,000	Fire Alarm
Renovation				1,883,000		1,883,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				100,000		100,000	School Choice Enhancement
Renovation				666,000		666,000	HVAC Improvements
Renovation				265,000		265,000	Electrical Improvements
SMART Sub-Total	15,000			3,376,000		3,391,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		100,000				100,000	Music Equipment Replacement
SMART			16,000			16,000	CAT 6 Data port Upgrade
SMART			56,000			56,000	Wireless Network Upgrade
SMART			166,000			166,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			204,000			204,000	Additional computers to close computer gap
Complete Sub-Total		100,000	442,000			542,000	

School Total	15,000	100,000	442,000	3,376,000	0	3,933,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

The Quest Center

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security			84,000			84,000	Safety / Security Upgrade
Safety & Security			377,000			377,000	Fire Alarm
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation	934,000					934,000	HVAC Improvements
Renovation			293,000			293,000	Electrical Improvements
SMART Sub-Total	1,034,000	50,000	754,000			1,838,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			54,000			54,000	Wireless Network Upgrade
SMART			22,000			22,000	Additional computers to close computer gap
Complete Sub-Total			76,000			76,000	

School Total	1,034,000	50,000	830,000	0	0	1,914,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Thurgood Marshall Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
ADA	53,736					53,736	ADA Restrooms
DEFP Sub-Total	53,736					53,736	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation				96,444	1,007,556	1,104,000	HVAC Improvements
Renovation				73,556	768,444	842,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	50,000			170,000	1,876,000	2,096,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		30,000				30,000	Wireless Network Upgrade
SMART		100,000				100,000	Additional computers to close computer gap
SMART		19,000				19,000	CAT 6 Data port Upgrade
Complete Sub-Total		149,000				149,000	

School Total	103,736	149,000	0	170,000	1,876,000	2,298,736	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Tradewinds Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art				13,910	122,090	136,000	Music Room Renovation
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Music & Art				17,285	151,715	169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Athletics				716	6,284	7,000	PE/Athletic Improvements
Renovation					100,000	100,000	School Choice Enhancement
Renovation				19,842	174,158	194,000	HVAC Improvements
Renovation				123,247	1,081,753	1,205,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			50,000	175,000	1,636,000	1,861,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		95,000				95,000	Wireless Network Upgrade
SMART		4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		314,000				314,000	Additional computers to close computer gap
SMART		11,000				11,000	CAT 6 Data port Upgrade
Complete Sub-Total		424,000				424,000	

School Total	0	424,000	50,000	175,000	1,636,000	2,285,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Tropical Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		33,000				33,000	Fire Sprinklers
Safety & Security		252,000				252,000	Fire Alarm
Music & Art				169,000		169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation			55,000			55,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100,000					100,000	School Choice Enhancement
Renovation				237,000		237,000	Media Center improvements
Renovation	166,000					166,000	HVAC Improvements
SMART Sub-Total	266,000	285,000	55,000	406,000		1,012,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART			76,000			76,000	Wireless Network Upgrade
SMART			66,000			66,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			132,000			132,000	Additional computers to close computer gap
SMART			8,000			8,000	CAT 6 Data port Upgrade
Complete Sub-Total			332,000			332,000	

School Total	266,000	285,000	387,000	406,000	0	1,344,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Twin Lakes Annex

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no SMART projects for this location.							

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	34,750					34,750	Replace existing underground waste oil tank with a 550 Gal. above ground tank. Cut and cap existing waste oil piping. Includes soil testing and Closure Forms submittal to Broward County Environmental Protection Department.
DEFP	2,063,139					2,063,139	Reroof Bldg. 1
Complete Sub-Total	2,097,889					2,097,889	

School Total	2,097,889	0	0	0	0	2,097,889
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Village Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		304,000				304,000	Fire Sprinklers
Safety & Security		293,000				293,000	Fire Alarm
Renovation	100,000					100,000	School Choice Enhancement
Renovation			175,000			175,000	Media Center improvements
Renovation			150,000			150,000	HVAC Improvements
Renovation			81,000			81,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	100,000	597,000	406,000			1,103,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART		181,000				181,000	Additional computers to close computer gap
SMART		5,000				5,000	CAT 6 Data port Upgrade
SMART		36,000				36,000	Wireless Network Upgrade
Complete Sub-Total		222,000	50,000			272,000	

School Total	100,000	819,000	456,000	0	0	1,375,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Walker Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		294,000				294,000	Fire Alarm
Renovation			380,000			380,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		917,000				917,000	HVAC Improvements
SMART Sub-Total		1,211,000	380,000			1,591,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	50,000					50,000	Music Equipment Replacement
SMART		43,000				43,000	Wireless Network Upgrade
SMART	100,000					100,000	School Choice Enhancement
SMART		69,000				69,000	Additional computers to close computer gap
SMART		21,000				21,000	CAT 6 Data port Upgrade
Complete Sub-Total	150,000	133,000				283,000	

School Total	150,000	1,344,000	380,000	0	0	1,874,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Watkins Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				3,244	22,756	26,000	Fire Sprinklers
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation				111,656	783,344	895,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			50,000	114,900	906,100	1,071,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	50,000					50,000	Installation of new dedicated split DX AC unit in Building 1 Room 103F to provide better climate control.
SMART		34,000				34,000	Wireless Network Upgrade
SMART		9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		153,000				153,000	Additional computers to close computer gap
SMART		12,000				12,000	CAT 6 Data port Upgrade
Complete Sub-Total	50,000	208,000				258,000	

School Total	50,000	208,000	50,000	114,900	906,100	1,329,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Welleby Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				78,235	756,765	835,000	Fire Sprinklers
Safety & Security				27,452	265,548	293,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation				83,950	812,050	896,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation				46,003	444,997	491,000	HVAC Improvements
Renovation				24,360	235,640	260,000	Electrical Improvements
SMART Sub-Total			50,000	260,000	2,615,000	2,925,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		166,000				166,000	Additional computers to close computer gap
SMART		17,000				17,000	CAT 6 Data port Upgrade
SMART		86,000				86,000	Wireless Network Upgrade
SMART		82,000				82,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total		351,000				351,000	

School Total	0	351,000	50,000	260,000	2,615,000	3,276,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

West Broward High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Athletics			300,000			300,000	Track Resurfacing
Athletics				121,000		121,000	Weight Room Renovation
Renovation	100,000					100,000	School Choice Enhancement
Renovation					438,000	438,000	HVAC Improvements
SMART Sub-Total	100,000		300,000	121,000	438,000	959,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			300,000			300,000	Music Equipment Replacement
SMART		28,000				28,000	Wireless Network Upgrade
SMART		683,000				683,000	Additional computers to close computer gap
SMART		55,000				55,000	CAT 6 Data port Upgrade
Complete Sub-Total		766,000	300,000			1,066,000	

School Total	100,000	766,000	600,000	121,000	438,000	2,025,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

West Hollywood Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		294,000				294,000	Fire Alarm
Renovation	100,000					100,000	School Choice Enhancement
Renovation	1,644,000					1,644,000	HVAC Improvements
Renovation			741,000			741,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	1,744,000	294,000	741,000			2,779,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		50,000				50,000	Music Equipment Replacement
SMART			27,000			27,000	Wireless Network Upgrade
SMART			141,000			141,000	Additional computers to close computer gap
SMART			12,000			12,000	CAT 6 Data port Upgrade
Complete Sub-Total		50,000	180,000			230,000	

School Total	1,744,000	344,000	921,000	0	0	3,009,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Westchester Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
ADA	1,797,142					1,797,142	ADA Restrooms, Replace Fire Alarm, Drainage Improvements
DEFP Sub-Total	1,797,142					1,797,142	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		772,000				772,000	Fire Sprinklers
Renovation			182,000			182,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100,000					100,000	School Choice Enhancement
Renovation			208,000			208,000	Media Center improvements
Renovation	323,000					323,000	HVAC Improvements
Renovation			263,000			263,000	Electrical Improvements
SMART Sub-Total	423,000	772,000	653,000			1,848,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART		104,000				104,000	Wireless Network Upgrade
SMART		52,000				52,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		205,000				205,000	Additional computers to close computer gap
SMART		19,000				19,000	CAT 6 Data port Upgrade
Complete Sub-Total		380,000	50,000			430,000	

School Total	2,220,142	1,152,000	703,000	0	0	4,075,142	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Western High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				92,000		92,000	Safety / Security Upgrade
Athletics				121,000		121,000	Weight Room Renovation
Renovation				144,000		144,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				414,000		414,000	Media Center improvements
Renovation				1,971,000		1,971,000	HVAC Improvements
Renovation				325,000		325,000	Electrical Improvements
Renovation				1,280,000		1,280,000	STEM Lab improvements
SMART Sub-Total				4,347,000		4,347,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			300,000			300,000	Music Equipment Replacement
SMART	49,000					49,000	CAT 6 Data port Upgrade
SMART	300,000					300,000	Track Resurfacing
SMART	92,000					92,000	Wireless Network Upgrade
SMART	297,000					297,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART				100,000		100,000	School Choice Enhancement
SMART	668,000					668,000	Additional computers to close computer gap
Complete Sub-Total	1,406,000		300,000	100,000		1,806,000	

School Total	1,406,000	0	300,000	4,447,000	0	6,153,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Westglades Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation			672,000	175,000		847,000	Covered Walkway
DEFP Sub-Total			672,000	175,000		847,000	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation					100,000	100,000	School Choice Enhancement
Renovation				272,000	2,565,000	2,837,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				272,000	2,665,000	2,937,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	283,200					283,200	School Zone Traffic Signalization
SMART		100,000				100,000	Music Equipment Replacement
SMART			215,000			215,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			304,000			304,000	Additional computers to close computer gap
SMART			25,000			25,000	CAT 6 Data port Upgrade
Complete Sub-Total	283,200	100,000	544,000			927,200	

School Total	283,200	100,000	1,216,000	447,000	2,665,000	4,711,200	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Westpine Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				15,000		15,000	Fire Sprinklers
Renovation				100,000		100,000	School Choice Enhancement
Renovation				204,000		204,000	HVAC Improvements
Renovation				2,066,000		2,066,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				2,385,000		2,385,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		100,000				100,000	Music Equipment Replacement
SMART			119,000			119,000	Wireless Network Upgrade
SMART			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			236,000			236,000	Additional computers to close computer gap
SMART			17,000			17,000	CAT 6 Data port Upgrade
Complete Sub-Total		100,000	381,000			481,000	

School Total	0	100,000	381,000	2,385,000	0	2,866,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Westwood Heights Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation			110,000			110,000	Media Center improvements
Renovation	100,000					100,000	School Choice Enhancement
Renovation	628,000					628,000	HVAC Improvements
Renovation			982,000			982,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	728,000		1,092,000			1,820,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	50,000					50,000	Music Equipment Replacement
SMART			34,000			34,000	Wireless Network Upgrade
SMART			82,000			82,000	Additional computers to close computer gap
SMART			18,000			18,000	CAT 6 Data port Upgrade
Complete Sub-Total	50,000		134,000			184,000	

School Total	778,000	0	1,226,000	0	0	2,004,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Whiddon-Rogers Education Center

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	462,000					462,000	Fire Alarm
Renovation	559,000					559,000	Replacement of building 13
Renovation	499,000					499,000	Replacement of building 12
Renovation	569,000					569,000	Replacement of building 11
Renovation	525,000					525,000	Replacement of building 10
Renovation	142,000					142,000	Media Center improvements
Renovation	1,324,000					1,324,000	HVAC Improvements
Renovation	1,246,000					1,246,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	5,326,000					5,326,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		50,000				50,000	Music Equipment Replacement
SMART			104,000			104,000	Wireless Network Upgrade
SMART			18,000			18,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	100,000					100,000	School Choice Enhancement
SMART			50,000			50,000	Additional computers to close computer gap
SMART			32,000			32,000	CAT 6 Data port Upgrade
Complete Sub-Total	100,000	50,000	204,000			354,000	

School Total	5,426,000	50,000	204,000	0	0	5,680,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Whispering Pines Education Center

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Active Closeout	566,466					566,466	ADA Restroom Renovation
DEFP Sub-Total	566,466					566,466	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				1,241	9,759	11,000	Fire Sprinklers
Safety & Security				52,140	409,860	462,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation				89,157	700,843	790,000	HVAC Improvements
Renovation				94,462	742,538	837,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			50,000	237,000	1,963,000	2,250,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			33,000			33,000	Wireless Network Upgrade
Complete Sub-Total			33,000			33,000	

School Total	566,466	0	83,000	237,000	1,963,000	2,849,466	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Wilton Manors Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				252,000		252,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation				100,000		100,000	School Choice Enhancement
Renovation				2,226,000		2,226,000	HVAC Improvements
Renovation				960,000		960,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	50,000			3,538,000		3,588,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		24,000				24,000	Wireless Network Upgrade
SMART		129,000				129,000	Additional computers to close computer gap
SMART		16,000				16,000	CAT 6 Data port Upgrade
Complete Sub-Total		169,000				169,000	

School Total	50,000	169,000	0	3,538,000	0	3,757,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Wingate Oaks Center

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	420,000					420,000	Fire Alarm
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation	116,000					116,000	Media Center improvements
Renovation	1,120,000					1,120,000	Replacement of HVAC equipment in buildings 1,2,4,5.
Renovation	902,000					902,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	2,658,000	50,000				2,708,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			103,000			103,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			11,000			11,000	Additional computers to close computer gap
SMART			61,000			61,000	Wireless Network Upgrade
Complete Sub-Total			175,000			175,000	

School Total	2,658,000	50,000	175,000	0	0	2,883,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Winston Park Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security			297,000	736,000		1,033,000	HVAC Improvements
Safety & Security				819,000		819,000	Fire Sprinklers
Music & Art				136,000		136,000	Music Room Renovation
Music & Art				339,000		339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art				65,000		65,000	Art Room Renovation and Equipment
Renovation				289,000		289,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				100,000		100,000	School Choice Enhancement
SMART Sub-Total			297,000	2,484,000		2,781,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		105,000				105,000	Wireless Network Upgrade
SMART		360,000				360,000	Additional computers to close computer gap
SMART		19,000				19,000	CAT 6 Data port Upgrade
SMART		73,000				73,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			50,000			50,000	Music Equipment Replacement
Complete Sub-Total		557,000	50,000			607,000	

School Total	0	557,000	347,000	2,484,000	0	3,388,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Young, Virginia Shuman Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program							
Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				319,000		319,000	Fire Alarm
Renovation				100,000		100,000	School Choice Enhancement
Renovation				596,000		596,000	HVAC Improvements
Renovation				809,000		809,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				1,824,000		1,824,000	

Completed							
Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	50,000					50,000	Music Equipment Replacement
SMART			43,000			43,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			145,000			145,000	Additional computers to close computer gap
SMART			64,000			64,000	Wireless Network Upgrade
SMART			20,000			20,000	CAT 6 Data port Upgrade
Complete Sub-Total	50,000		272,000			322,000	

School Total	50,000	0	272,000	1,824,000	0	2,146,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Young, Walter C. Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation			3,011,000			3,011,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			252,000			252,000	Replacement of building 1
Renovation			145,000			145,000	Media Center improvements
Renovation			5,805,000			5,805,000	HVAC Improvements
SMART Sub-Total			9,213,000			9,213,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	100,000					100,000	Music Equipment Replacement
SMART			71,000			71,000	Wireless Network Upgrade
SMART			182,000			182,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			100,000			100,000	School Choice Enhancement
SMART			212,000			212,000	Additional computers to close computer gap
SMART			19,000			19,000	CAT 6 Data port Upgrade
Complete Sub-Total	100,000		584,000			684,000	

School Total	100,000	0	9,797,000	0	0	9,897,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

District Wide SMART Funding

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art Equipment	78,400	78,400	78,400	78,400	78,400	392,000	SMART - Art Replacement Kilns
Music & Art Equipment	300,000	300,000	300,000	200,000	200,000	1,300,000	SMART - Drama Staging, Lighting, & Sound Equipment
Safety & Security	3,248,000	2,738,000	12,208,000	4,805,528		22,999,528	Single Point of Entry
Technology	11,000,000					11,000,000	Technology and Support Services Center (TSSC) infrastructure to support upgrades for school network and computer expansion
SMART DW Sub-Total	14,626,400	3,116,400	12,586,400	5,083,928	278,400	35,691,528	

SMART Program

	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total
SMART Grand Total	220,147,160	217,268,242	221,439,400	185,259,943	163,917,640	1,008,032,385

District Wide DEFP Funding

DEFP Program

Project	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total	Scope
Accessibility Projects (ADA)	1,500,000						1,500,000	Accessibility Projects (ADA)
Athletic Equipment	295,000						295,000	Continuation of athletic equipment and facility repairs with open purchase orders
BECON	42,000						42,000	Continuation of BECON Projects with open purchase orders
Building Leases & Real Estate Costs		170,748	175,870	181,146	186,580	192,177	906,521	BECON TV - American Tower Lease
Building Leases & Real Estate Costs		40,000	40,000	40,000	40,000	40,000	200,000	Coral Glades SHS - Sportplex Field Maintenance
Building Leases & Real Estate Costs		2,000	2,000	2,000	2,000	2,000	10,000	Hallandale ES - Drainage Facilities to City
Building Leases & Real Estate Costs		7,000	7,000	7,000	7,000	7,000	35,000	Northside ES - Parking Lot Lease
Building Leases & Real Estate Costs		366,727	377,729	389,061	400,733	412,755	1,947,005	PPO Zone - Lauderhill - Lease
Building Leases & Real Estate Costs		39,719	39,719	39,719	39,719	39,719	198,595	West Broward HS - Chapel Trail Association Fees
Bus Replacement - Equipment Lease	10,600,000						10,600,000	Continuation of bus equipment lease purchase. All buses were on open purchase orders at year-end.
Capital Improvements	1,174,000						1,174,000	Continuation of Physical Plant Operation Projects with open purchase orders
Charter School Transfer		22,000,000	16,019,000	16,019,000	16,019,000	16,019,000	86,076,000	Charter School Capital Outlay from State PECO
Charter Schools - Local Millage			8,511,000	12,124,000	16,367,000	20,196,000	57,198,000	Charter School Capital Outlay from Local Millage
COPs Debt Service		160,230,293	164,906,081	168,032,662	167,672,342	167,169,451	828,010,829	COPs Debt Service
Environmental Health and Safety	975,000						975,000	Continuation of Environmental Health & Safety Projects with open purchase orders
Equipment Lease		15,075,226	12,108,442	12,108,442	8,629,999	8,629,999	56,552,108	Equipment Leases for Technology & Transportation
Facilities/Capital Salaries		16,700,000	16,700,000	16,700,000	16,700,000	16,700,000	83,500,000	Facilities/Capital Salaries
Facility Projects	14,795,000						14,795,000	Facility Projects
Hurricane Reserve	6,017,588						6,017,588	Hurricane Reserve
Information & Technology	1,398,000						1,398,000	Previously approved Information & Technology projects
Maintenance Transfer		83,439,000	73,475,000	71,500,000	72,387,000	80,439,000	381,240,000	Capital Transfer to the General Fund includes recurring maintenance and the property & casualty insurance premiums. The funding provided for maintenance shifts the recurring funding to the General Fund.

District Wide DEFP Funding

DEFP Program

Project	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total	Scope
Programing (Magnet)	214,000						214,000	Continuation of Magnet projects with open purchase orders.
Quality Assurance		170,000	170,000	170,000	170,000	170,000	850,000	Quality Assurance
Safety/Security	6,231,000						6,231,000	Safety/Security Projects
Security Surveillance	2,061,000						2,061,000	Connect and standardize video surveillance equipment across District sites to allow for real-time monitoring, improve access to recorded media and reduce the time to repair malfunctioning equipment
SMART Program Reserve	40,566,016	18,354,000	59,839,000	69,807,000			188,566,016	SMART Program Reserve
Unallocated	9,835,121				84,700,000	92,161,000	186,696,121	Unallocated
DEFP DW Sub-Total	95,703,725	316,594,713	352,370,841	367,120,030	383,321,373	402,178,101	1,917,288,783	

DEFP Program

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total
DEFP Grand Total	95,703,725	344,795,427	352,370,841	367,120,030	383,321,373	402,178,101	1,945,489,497

Appendices



Portable Transition Plan -----Appendix A

Public School Concurrency and Level-of-Service Plan -----Appendix B

Allocation of Resources & 10 and 20 Year Plan -----Appendix C
(CCC Settlement Agreement – Condition #8)

Reserve Activity ----- Appendix D

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Portable Transition Plan

Part I: Inspection, Disposition, Demolition

Currently, the Broward County School District has a total of 1,473 portables in its inventory. Per feedback received from the Florida Department of Education (FDOE), portables deemed as Fail Standards¹ or Unsatisfactory² can be demolished and cannot be used for instructional purposes. Additionally, the portables should be declared surplus by The School Board of Broward County, Florida (SBBC) prior to their demolition.

At this time, 78.6% of the portables are designated for instructional use in Elementary, Middle and High Schools, 8.7% are designated for instructional use in Adult Educational Centers, Technical Colleges and Alternative Centers, 12% are designated for administrative use, and 0.7% are located in other sites (Juvenile Detention Centers).

Table 1 - Portable Conditions – Fiscal Year 2019

Facility	Total Portables Remaining in the District's Inventory	Total Portables in Satisfactory Condition	Total Portables in Unsatisfactory Condition ^{(1) - (2)}	Total Unsatisfactory Portables Listed for Potential Disposition	Total Portables Demolished/Disposed ⁽³⁾	Total Portables Use Percentage
Elementary	444	394	50	48	133	30.1%
Middle	335	302	33	13	138	22.7%
High	382	380	2	2	195	25.8%
Centers	123	121	2	2	3	8.7%
Administration	178	141	37	0	102	12.0%
Other Sites	11	11	0	0	0	0.7%
TOTAL	1,473	1,349	124	65	571	100%

During FY18, the Physical Plant Operations Department (PPO) successfully completed the demolition of 188 portables.

It should also be noted that the District closed on the sale of the New River Circle site (containing 78 portables) on December 15, 2017 and the Edgewood Administration Complex (containing 99 portables) on June 19, 2018. The portables located at both sites were deemed unsatisfactory. Also, both sites were sold "as-is"; therefore, portables located at both sites are no longer a part of the District's Inventory.

After the District's annual inspection of portables, it was determined that for FY19, 65 portables were unsatisfactory due to the compromising effects on the structural integrity, or excessive physical deterioration; and upon submittal of the list of portables along with pertinent information to the FDOE, the State deemed the portables as unsatisfactory.

For FY19, funding was not allocated in the DEFP-FY19 for the demolition of portables due to the significant financial constraints the District is currently under.

¹Portables were deemed to have failed Standards by the Florida Department of Education (FDOE) because these portables did not meet some of the 17 criteria. Therefore, such portables were not affixed with the required DCA (Department of Community Affairs) insignia by the FDOE.

²Portables deemed unsatisfactory: Are typically due to compromising effects on the structural integrity, or excessive physical deterioration of the portable facility.

³Portables demolished/disposed from FY14 through FY18 that were approved by the School Board at the board meetings on December 9, 2014, May 19, 2015, and September 7, 2016.

However, during safety inspections or when notification is received that certain portables pose health or safety issues and therefore are unsafe for occupation due diligent measures will be immediately implemented, including seeking specific funding allocation from the School Board to enable immediate demolition of the subject portables.

In addition, on an ongoing basis, District staff will continue to work with school principals to examine and process additional portables that could be deemed as unsatisfactory, be qualified to be declared as surplus, and be subsequently demolished when funding is available. Upon available funding for the demolition of these portables, the data regarding portables in the District's inventory will be updated in the appropriate District databases such as, but not limited to, the District's Planning Tool for School Enrollment and Capacity.

Table 2 - List of Portables Slated for Disposition/Demolition

	¹ Location	Number of Units
1	Coconut Palm Elementary	10
2	Coral Park Elementary	6
3	Crystal Lake Middle	2
4	Davie Elementary	1
5	Driftwood Elementary	1
6	Forest Glen Middle	8
7	Forest Hills Elementary	2
8	Gulfstream Academy of Hallandale Beach	1
9	Gulfstream Early Learning Center of Excellence	2
10	J P Taravella Senior High	1
11	Lake Forest Elementary	1
12	Lakeside Elementary	3
13	Larkdale Elementary	2
14	Lauderhill 6-12	1
15	McNab Elementary	1
16	Millennium 6-12 Collegiate Academy	1
17	Miramar Senior High	1
18	Pasadena Lakes Elementary	7
19	Pembroke Pines Elementary	3
20	Riverside Elementary	3
21	Royal Palm Elementary	1
22	Sea Castle Elementary	1
23	Seminole Middle	1
24	Stirling Elementary	1
25	Sunland Park Elementary	1
26	Westchester Elementary	2
27	Westwood Heights Elementary	1
	¹ Subtotal	65
	Funds Requested for Portable Demolition Fiscal Year 2018/19	\$0
¹ Portables slated for disposition are deemed unsatisfactory and are not funded for demolition in the Fiscal Year 2018-19.		

Portable Transition Plan

Part II: Construction of Covered Walkways at Identified Schools

The Portable Transition Plan is called for in the State Requirements for Educational Facilities (SREF). The purpose is to identify schools that have useful portables for instructional purposes where a covered walkway could be constructed to fulfill the required Portable Transition Plan.

Criteria for the selection of the schools

1. Identify portables needed for instructional purposes – **(Updated 3/8/2018)**
2. Examination of the five-year student enrollment projections and Level of Service Standard (LOS) – **(Updated 3/8/2018)**
3. Determination of the youngest portables at the school site or those purchased after 1998 – **(Completed)**
4. The portables are arranged in a cluster type setting – **(Completed)**

This analysis determined that the schools listed below met the above selection criteria and as such qualify for the construction of covered walkways at the campuses.

Table 3 - List of Schools Slated for Covered Walkways

	Schools Location	Number of Portables	Estimated Cost ¹
Approved in FY 2015/16	Manatee Bay Elementary	5	Completed
	North Andrew s Garden Elementary	6	Completed
Approved in FY 2016/17	Westglades Middle*	13	672,000
	Total	13	672,000
Approved in FY 2017/18	Westglades Middle (additional 3 portables)*	3	175,000
	Total	3	\$175,000
Year 1	Gator Run Elementary	16	1,938,000
	Total	16	\$1,938,000
Year 2 ²	Deerfield Beach Elementary	3	
Year 3 ²	Tradewinds Elementary	8	
Year 4 ²	Castle Hill Elementary	12	
Year 5 ²	Western High School	20	
¹ Covered Walkway estimated cost provided by the Office of Facilities & Construction as of 8/20/2018			
² Year 2 through Year 5 may change based on annual enrollment projections.			
[*] Project is still in progress. The Office of Facilities & Construction relocated 3 portables to the school and will start the construction of the covered walkway thereafter.			

The Office of Facilities and Construction (OFC) transferred three (3) portables from Glades Middle School to Westglades Middle School. The OFC has submitted plans to the Building Department to obtain the permits needed to construct the covered walkways at Westglades Middle School. The funding for the construction of covered walkways was approved in the Adopted DEFP-FY18.

Analysis to construct the next covered walkways has identified Gator Run Elementary School as the recipient of covered walkways for FY19. The selection of Gator Run Elementary, was based on the criteria cited herein, which included the analysis of the projected enrollment utilizing the District's five-year student enrollment projection and the gross capacity for FY19. The conclusion of the analysis indicated that Gator Run Elementary has the most need for covered walkways in FY19. The estimate provided by OFC for the construction of the covered walkways is \$1,938,000. The OFC will commence the construction process for the covered walkways as soon as the funds are approved in the DEFP-FY19. Thereafter, OFC will initiate the vendor and subject building permit process to enable construction of the covered walkways. The timeline provided by the OFC indicates that the covered walkways are projected to be completed by June 30, 2019.

Public School Concurrency

Background

In Florida State law, concurrency means the implementation of a system whereby the provision of public facilities and services that are needed to serve proposed development is available at the time the impact of the development occurs. In Broward County, residential development cannot be approved until a determination from the School District has been issued, which indicates there is sufficient school capacity available to serve the proposed development. This requirement is codified in the Second Amended Interlocal Agreement for Public School Facility Planning (ILA), a contract between the School Board, Broward County, and 27 municipalities which establishes a public school concurrency management system. The purpose of this system is to create a mechanism which provides for the coordination



of planning among the school district, county, and municipalities to meet the purposes of concurrency. In compliance with amended School Board Policy 1161 (which delineates the District's public school concurrency management system) and which became effective on January 15, 2008, the District commenced the implementation of public school concurrency on February 1, 2008. Subsequently, the local governments in Broward County adopted public school concurrency into their comprehensive plans.

Comprehensive Plan

For information purposes, a comprehensive plan prescribes the principles, guidelines, and standards for the orderly and balanced future economic, social, physical, environmental, and fiscal development of a jurisdiction (such as a county or municipality). Each comprehensive plan must contain several "elements" that address key issues such as land use, capital improvements, sewer and solid waste, potable water, housing, and intergovernmental coordination. With the implementation of public school concurrency, the county and each municipality within the county – unless exempt – added a public school facilities element to their comprehensive plan, and amended any existing elements that relate to the school facilities element.

Because public school concurrency is implemented district-wide, the public school facilities element (the element) must be consistent with those adopted by the other local governments within the county and must be based upon data and analyses that address, among other items, how the Level of Service (LOS) Standard will be achieved and maintained. The LOS Standard for school facilities is the maximum permissible school utilization rates relative to capacity. The element contains goals that establish the long-term end toward which public school programs and activities are ultimately directed, contains measurable objectives for each goal that mark progress toward the goal, and contains policies for each objective that establish the way programs and activities will be conducted to achieve the goal.

The Role of the Adopted Five-Year District Educational Facilities Plan

Under public school concurrency, the School District must create a five-year capital plan regarding the provision of needed capacity (classroom additions and/or improvements to existing schools, new schools) to meet the adopted LOS Standard. This plan must show where and when capacity additions will be built, and must also show exactly where the money to build the additions will come from.

The LOS Standard was established jointly in the ILA by the School Board, Broward County and 27 Municipalities within the County. In 2008, the initial LOS Standard was 110% permanent Florida Inventory of School Houses (FISH) capacity. For public school concurrency, the LOS Standard refers to the standard at which a public school facility is expected to operate based upon the “capacity of the facility”. For public school facilities, the LOS Standard is expressed as the percentage or ratio of student enrollment to the student capacity of the school. The five-year Capital Improvement Plan (CIP) therefore, must contain enough capacity improvements to achieve and maintain the adopted LOS Standard. In Broward County, the School Board, Broward County and pertinent municipalities have agreed that the five-year District Educational Facilities Plan (DEFP) shall serve as the CIP and shall be adopted into Broward County’s and pertinent municipalities’ comprehensive plans.

In 2010, the ILA was amended (Second Amended ILA) to temporarily change the LOS Standard from 110% of permanent FISH capacity to 100% gross FISH capacity. This amendment allowed the LOS Standard to include the capacity from relocatables until the 2018/19 school year. Under the current ILA, commencing in the 2019/20 school year, the LOS Standard reverts back to 110% permanent FISH capacity. In 2014 in compliance with the directive contained in the Second Amended ILA, the Oversight Committee for Implementation of the Second Amended Interlocal Agreement for Public School Facility Planning (Oversight Committee) in coordination with the School Board, the County and the Municipalities assessed the viability of reverting back to the 110% permanent FISH capacity LOS. This analysis result led in the School Board subsequently initiating a third Amendment to the ILA in 2017. The third amendment enables the LOS to be implemented as the higher of: 100% gross capacity or 110% permanent capacity, based on the type of school capacity available on campus. This concept, known as the Alternate LOS Concept, blends both LOS standards previously adopted in the ILA and enables schools to benefit by avoiding school boundary changes that would become necessary to meet the LOS requirements of public school concurrency when the schools have available relocatable capacity onsite. This amendment garnered the support of the municipal planners who are responsible for implementation of the ILA and the Oversight Committee. In 2017, the School Board and Broward County adopted the Third Amended and Restated ILA (TRILA), and the amendment process continues into 2018. In order for the TRILA to become effective, it must be approved by the School Board, Broward County and at least seventy-five percent (75%) of the municipalities, which include at least fifty percent (50%) of the population within Broward County (i.e. 21 Municipal Signatories must approve the TRILA). The amendment process is anticipated to conclude by May 2018, and if sufficient approvals are obtained, implementation of the new LOS will commence in the 2018/19 school year.

The ILA requires the School District to annually transmit the Tentative DEFP to local governments for review to determine consistency of the Tentative Plan with pertinent local government comprehensive plans. Subsequently, the ILA requires that each year after formal adoption of the DEFP by the School Board, the District will transmit the Plan to the County and municipalities for adoption and incorporation into their respective comprehensive plans.

Under public school concurrency, a local government may approve a development if adequate public school facilities (contained within the first three (3) years of the DEFP) will be in place or under actual construction within three (3) years after the development receives final approval. Subsequently, if adequate public school facilities are not available, a developer may pay, if accepted by the School Board, the cost of the improvement (proportionate to the demand that the project is generating, otherwise known as proportionate share mitigation) needed to satisfy the demand created by that development. Upon acceptance of the “proportionate share mitigation” by the School Board, the School Board must amend the five-year DEFP to incorporate that improvement within the first three (3) years of the Plan, and provide the capacity associated with the improvement within three (3) years after the proposed development receives final approval from the local government.



Long-Term Plan

The ILA requires the School District to review proposed residential developments regarding changes to future land use comprehensive plans and rezoning applications that may impact public schools, against a long-term (ten-year) planning horizon. Also, the law requires school districts to create a long-term plan to enable such analysis and planning for future needed public facilities (capacity additions or new school). To meet this requirement, the DEFP includes capacity improvements anticipated over the long term planning horizon (10 years).

Level of Service Plan

The LOS Plan is a matrix that contains the data to demonstrate each elementary, middle and high school's ability to meet the adopted LOS Standard during each DEFP period by calculating the projected enrollment divided by the LOS capacity of the facility. As previously stated, the LOS Standard is the maximum permissible school utilization rate relative to capacity. The LOS Plan utilizes the adopted LOS capacity contained in the currently effective Second Amended ILA, which is based upon 100% gross capacity up until the end of the 2018/19 school year and commencing in the 2019/20 school year, the LOS capacity will be 110% permanent FISH capacity. The LOS Plan therefore shows the projected enrollment for each of the five years covered by the DEFP divided by the LOS capacity of each school. It should be noted that adjustments are made to the LOS capacity of pertinent schools to include capacity from qualified relocatables (defined as relocatables that were purchased after 1998 and meet the standards for long-term use) as mandated by Section 163.3180(6)(e), Florida Statutes. To be deemed a financially feasible plan, the DEFP must demonstrate that the LOS Standard can be achieved and maintained at each (bounded) elementary, middle and high school over the five-year period. If the third ILA amendment garners the requisite number of approvals to pass, the LOS Plan in next year's (2019/20 – 2023/24) DEFP will be based upon the Alternate LOS Concept. However, School Board Policy 1161 will be revised immediately following the successful passage of the third amendment, and based on the projected timeline for completion of the amendment process and subsequent revisions to School Board Policy; the School District would commence implementation of the Alternate LOS in the 2018/19 school year.

Level of Service (LOS) at 110% of Permanent Capacity 2022-23 2018-2019 Elementary School Boundaries

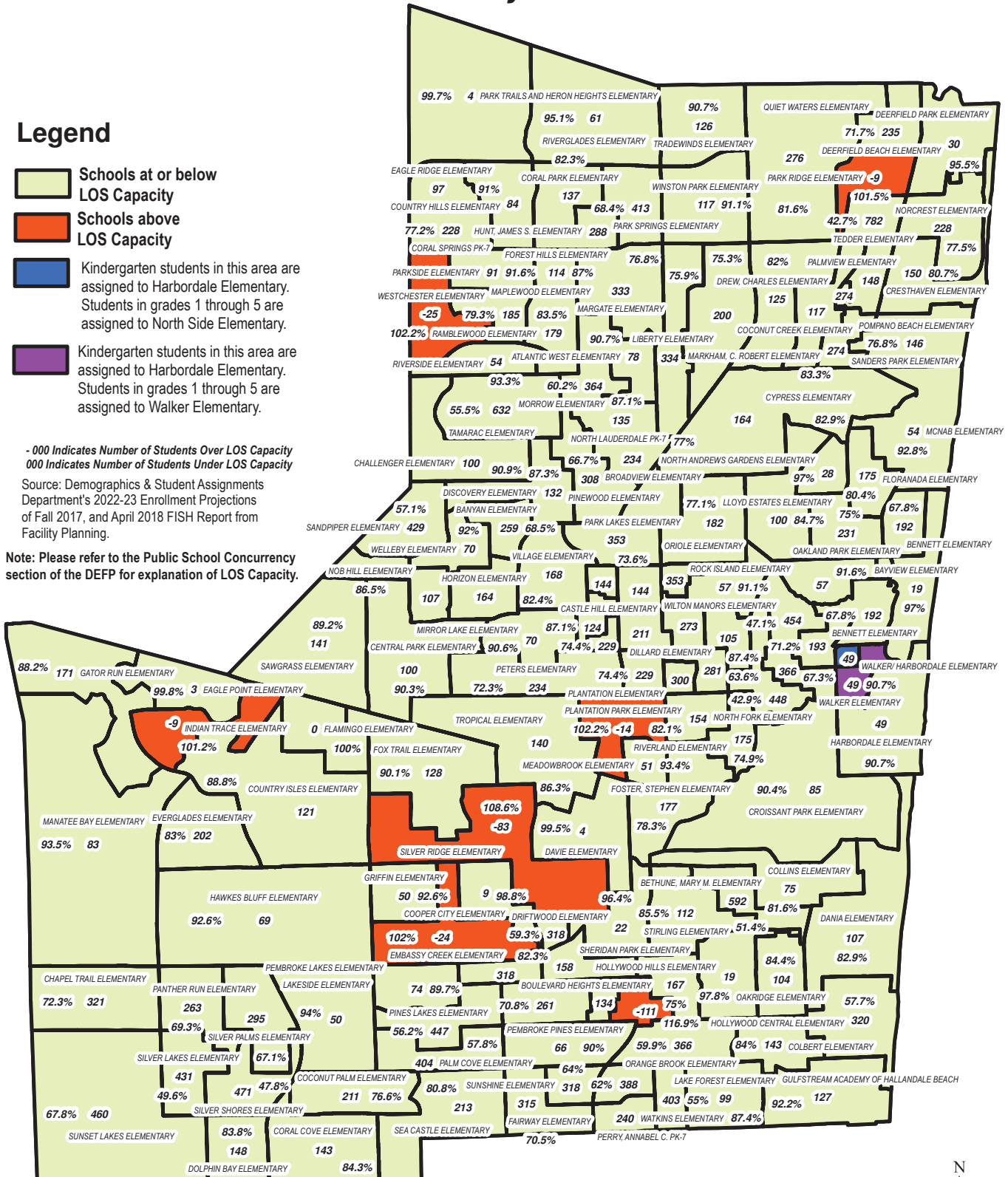
Legend

- Schools at or below LOS Capacity
- Schools above LOS Capacity
- Kindergarten students in this area are assigned to Harbordale Elementary. Students in grades 1 through 5 are assigned to North Side Elementary.
- Kindergarten students in this area are assigned to Harbordale Elementary. Students in grades 1 through 5 are assigned to Walker Elementary.

- 000 Indicates Number of Students Over LOS Capacity
000 Indicates Number of Students Under LOS Capacity

Source: Demographics & Student Assignments Department's 2022-23 Enrollment Projections of Fall 2017, and April 2018 FISH Report from Facility Planning.

Note: Please refer to the Public School Concurrency section of the DEFP for explanation of LOS Capacity.



Prepared by the Facility Planning and Real Estate Department
The School Board of Broward County, Florida



May 7, 2018



Level of Service (LOS) at 110% of Permanent Capacity 2022-23 2018-2019 Middle School Boundaries

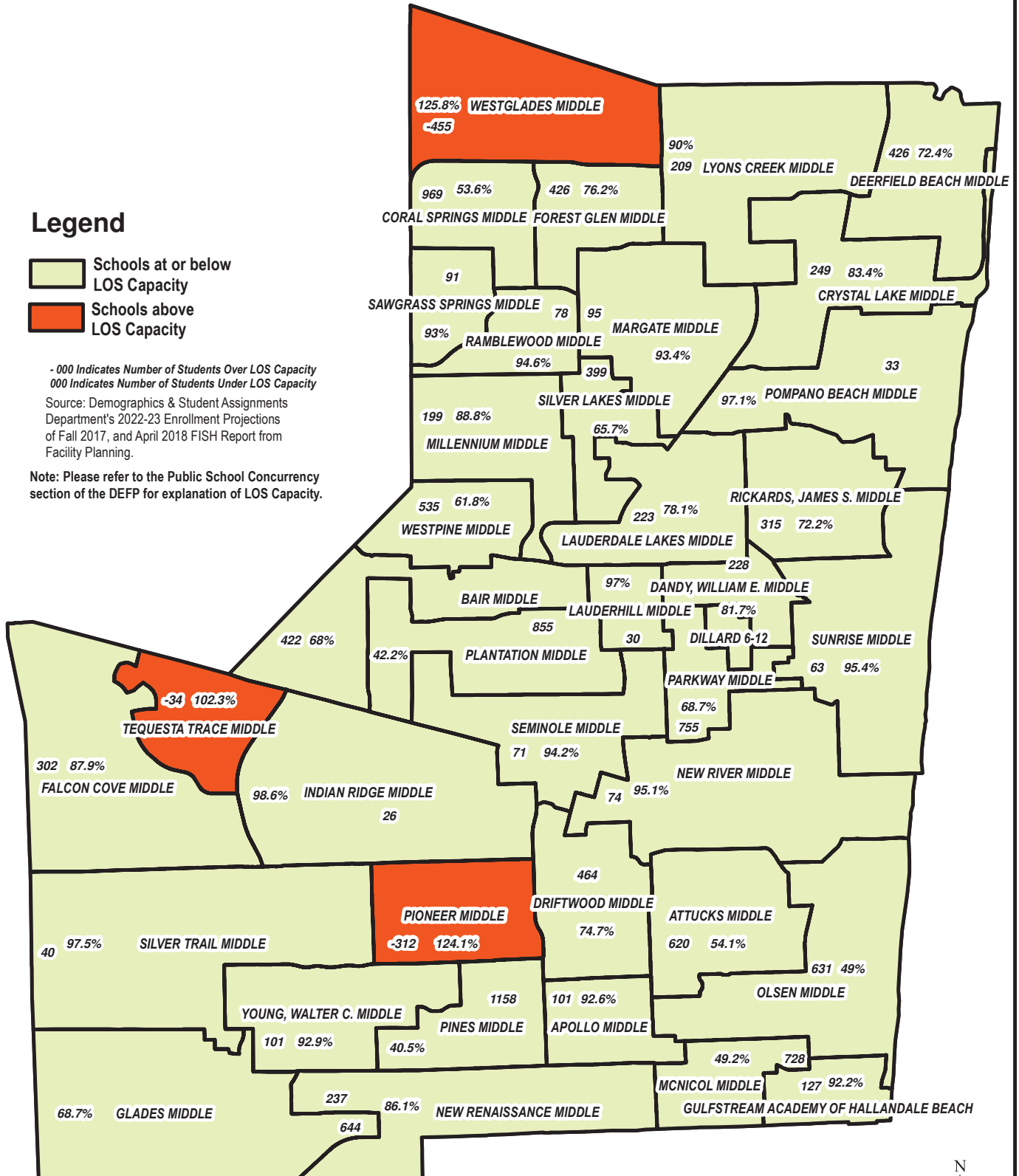
Legend

- Schools at or below LOS Capacity
- Schools above LOS Capacity

- 000 Indicates Number of Students Over LOS Capacity
000 Indicates Number of Students Under LOS Capacity

Source: Demographics & Student Assignments Department's 2022-23 Enrollment Projections of Fall 2017, and April 2018 FISH Report from Facility Planning.

Note: Please refer to the Public School Concurrency section of the DEFP for explanation of LOS Capacity.



Prepared by the Facility Planning and Real Estate Department
The School Board of Broward County, Florida



May 7, 2018



Level of Service (LOS) at 110% of Permanent Capacity 2022-23 2018-2019 High School Boundaries

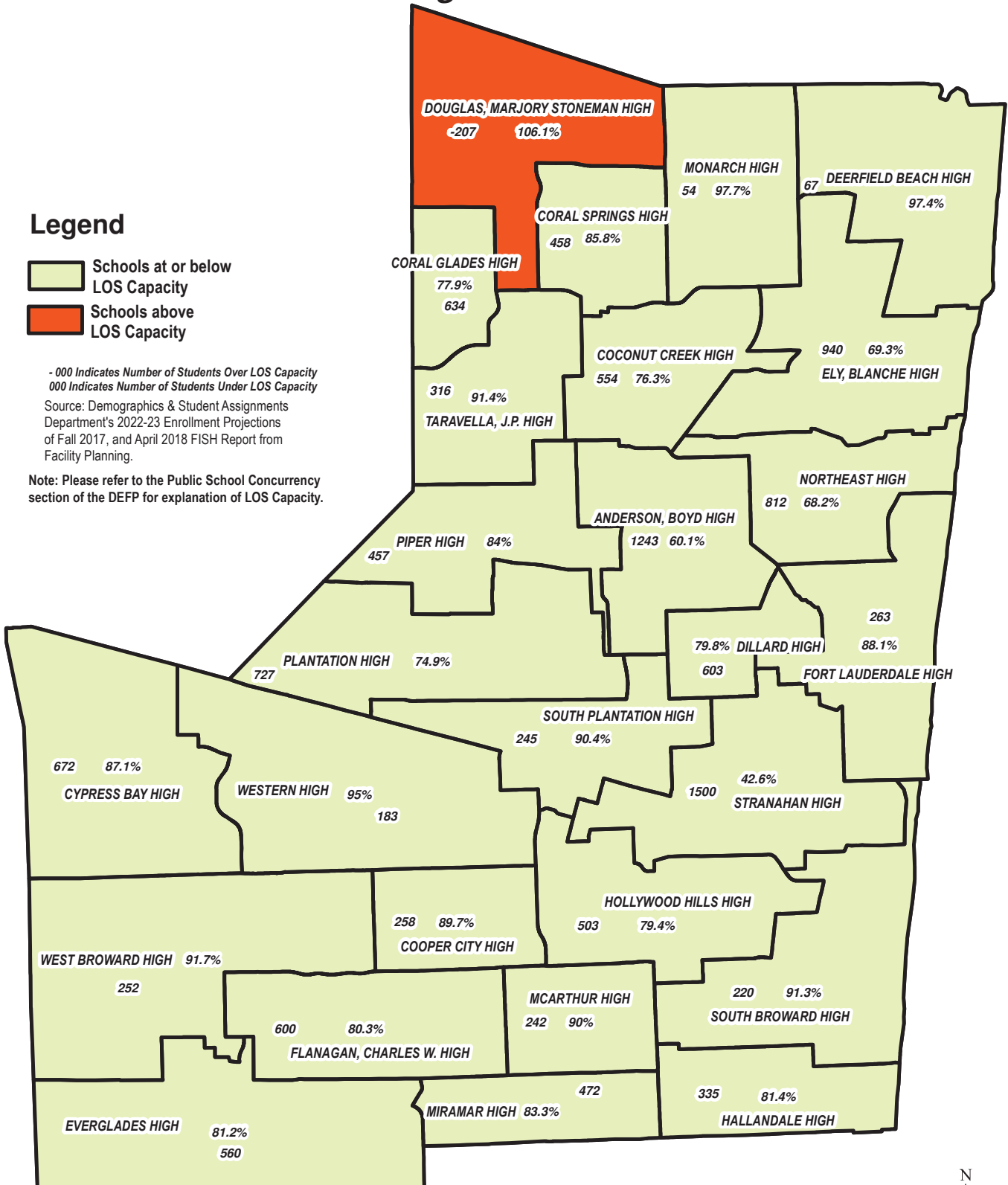
Legend

- Schools at or below LOS Capacity
- Schools above LOS Capacity

- 000 Indicates Number of Students Over LOS Capacity
000 Indicates Number of Students Under LOS Capacity

Source: Demographics & Student Assignments Department's 2022-23 Enrollment Projections of Fall 2017, and April 2018 FISH Report from Facility Planning.

Note: Please refer to the Public School Concurrency section of the DEFP for explanation of LOS Capacity.



Prepared by the Facility Planning and Real Estate Department
The School Board of Broward County, Florida



May 7, 2018



Broward County Public Schools Level of Service Plan for Capital Planning

Type	Loc#	School	Capacity Additions				18/19			19/20			20/21			21/22			22/23									
			17/18	18/19	19/20	20/21	21/22	22/23	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity (110% Permanent)	Includes Additions	% of LOS Capacity	Projected Enrollment	LOS Capacity (110% Permanent)	Adjusted Capacity	Includes Additions	% of LOS Capacity	Projected Enrollment	LOS Capacity (110% Permanent)	Adjusted Capacity	Includes Additions	% of LOS Capacity					
1	1	2511 ATLANTIC WEST ELEMENTARY	1,009	684	1,009	1,009	70.4%	1	722	835	835	86.5%	1	734	835	835	87.9%	1	745	835	835	89.2%	1	757	835	835	90.7%	1
1	1	3771 CHALLENGER ELEMENTARY	1,000	1,010	1,000	1,000	101.0%	2	1,009	1,100	1,100	91.7%	1	1,006	1,100	1,100	91.5%	1	1,003	1,100	1,100	91.2%	1	1,000	1,100	1,100	90.9%	1
1	1	1421 COCONUT CREEK ELEMENTARY	803	666	803	803	82.9%	1	644	811	811	79.4%	1	653	811	811	78.1%	1	622	811	811	76.7%	1	611	811	811	75.3%	1
1	1	3041 CORAL PARK ELEMENTARY	705	649	705	705	92.1%	1	666	776	776	85.8%	1	657	776	776	84.7%	1	648	776	776	83.5%	1	639	776	776	82.3%	1
1	1	2551 CORAL SPRINGS ELEMENTARY	943	727	943	943	77.1%	1	754	988	988	75.6%	1	741	988	988	74.2%	1	751	988	988	75.3%	1	770	988	988	77.2%	1
1	1	3111 COUNTRY HILLS ELEMENTARY	849	852	849	849	100.4%	2	851	934	934	91.1%	1	851	934	934	91.1%	1	851	934	934	91.1%	1	850	934	934	91.0%	1
1	1	0901 CRESTHAVEN ELEMENTARY	705	613	705	705	87.0%	1	633	705	705	89.8%	1	640	776	776	82.5%	1	629	776	776	81.1%	1	626	776	776	80.7%	1
1	1	1781 CYPRESS ELEMENTARY	909	759	909	909	83.5%	1	781	960	960	81.4%	1	782	960	960	81.5%	1	789	960	960	82.2%	1	796	960	960	82.9%	1
1	1	0011 DEERFIELD BEACH ELEMENTARY	665	623	665	665	93.7%	1	630	672	672	93.8%	1	634	672	672	94.3%	1	638	672	672	94.9%	1	642	672	672	95.5%	1
1	1	0391 DEERFIELD PARK ELEMENTARY	754	584	804	804	73.9%	1	583	754	754	77.3%	1	589	829	829	71.0%	1	592	829	829	71.4%	1	584	829	829	71.7%	1
1	1	3221 DREW ELEMENTARY	631	529	631	631	83.8%	1	526	631	631	83.4%	1	558	694	694	80.4%	1	560	694	694	80.7%	1	569	694	694	82.0%	1
1	1	3441 EAGLE RIDGE ELEMENTARY	872	883	872	872	101.3%	2	863	872	872	98.0%	1	862	959	959	89.9%	1	862	959	959	89.9%	1	862	959	959	89.9%	1
1	1	0851 ELORAN DA ELEMENTARY	814	721	814	814	88.6%	1	725	814	814	89.1%	1	721	895	895	80.6%	1	721	895	895	80.6%	1	720	895	895	80.4%	1
1	1	2631 FOREST HILLS ELEMENTARY	795	732	795	795	92.1%	1	748	795	795	94.1%	1	779	875	875	89.0%	1	777	875	875	88.8%	1	761	875	875	87.0%	1
1	1	3981 HERON HEIGHTS ELEMENTARY	996	1,114	942	942	118.3%	2	1,087	996	996	109.1%	2	1,041	1,096	1,096	95.0%	1	1,035	1,096	1,096	94.4%	1	1,034	1,096	1,096	94.3%	1
1	1	1971 HUNT, JAMES S. ELEMENTARY	841	647	841	841	76.9%	1	625	841	841	74.3%	1	648	925	925	70.7%	1	659	925	925	71.2%	1	637	925	925	68.9%	1
1	1	3821 LIBERTY ELEMENTARY	1,282	1,001	1,282	1,282	78.1%	1	1,029	1,282	1,282	80.3%	1	1,040	1,386	1,386	75.0%	1	1,046	1,386	1,386	75.5%	1	1,052	1,386	1,386	75.9%	1

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Broward County Public Schools Level of Service Plan for Capital Planning

Type	Loc#	School	Capacity Additions					18/19			19/20			20/21			21/22			22/23										
			17/18	18/19	19/20	20/21	21/22	22/23	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity (110% Permanent)	Includes Additions	% of LOS Capacity Level	Projected Enrollment	LOS Capacity (110% Permanent)	Adjusted Capacity	Includes Additions	% of LOS Capacity Level	Projected Enrollment	LOS Capacity (110% Permanent)	Adjusted Capacity	Includes Additions	% of LOS Capacity Level							
1	1091	LLYOYD ESTATES ELEMENTARY		691	566	691	691	82.2%	1	3	577	691	83.5%	1	570	652	652	87.4%	1	558	652	652	85.6%	1	552	652	652	84.7%	1	
1	2741	MAPLEWOOD ELEMENTARY		961	743	961	961	77.3%	1	6	747	961	77.7%	1	737	894	894	82.4%	1	728	894	894	80.3%	1	709	894	894	79.3%	1	
1	1161	MARGATE ELEMENTARY		1,305	1,034	1,305	1,305	79.2%	1	4	1,055	1,305	80.8%	1	1,067	1,436	1,436	74.3%	1	1,079	1,436	1,436	75.1%	1	1,103	1,436	1,436	76.8%	1	
1	1671	MARGHAM ROBERT C. ELEMENTARY		709	596	709	709	84.1%	1	1	593	709	83.6%	1	591	701	701	84.3%	1	589	701	701	84.0%	1	586	701	701	83.6%	1	
1	0841	MENAB ELEMENTARY		677	636	677	677	93.9%	1	2	639	677	94.4%	1	652	745	745	87.5%	1	665	745	745	89.3%	1	681	745	745	92.8%	1	
1	2691	MORROW ELEMENTARY		831	533	831	831	64.1%	1	4	512	831	61.6%	1	522	914	914	57.1%	1	531	914	914	58.1%	1	550	914	914	60.2%	1	
1	0561	MORSEST ELEMENTARY		921	795	921	921	86.3%	1	3	804	921	87.3%	1	799	1,013	1,013	78.9%	1	795	1,013	1,013	78.5%	1	785	1,013	1,013	77.5%	1	
1	0521	NORTH ANDREWS GARDENS ELEMENTARY	Q	921	903	921	921	98.0%	1	0	903	921	921	98.0%	1	901	921	921	97.8%	1	898	921	921	97.5%	1	896	921	921	97.3%	1
1	2231	NORTH LAUDERDALE ELEMENTARY		948	775	948	948	81.8%	1	0	780	948	82.3%	1	812	1,043	1,043	77.9%	1	844	1,043	1,043	80.9%	1	876	1,043	1,043	84.0%	1	
1	0031	OAK AND PARK ELEMENTARY		840	652	840	840	77.6%	1	4	659	840	78.5%	1	667	924	924	72.2%	1	676	924	924	73.2%	1	684	924	924	74.0%	1	
1	1131	PALMVIEW ELEMENTARY	Q	711	633	711	711	89.0%	1	2	608	711	85.5%	1	602	732	732	82.2%	1	596	732	732	81.4%	1	590	732	732	80.6%	1	
1	1951	PARK RIDGE ELEMENTARY		546	580	546	546	106.2%	2	2	566	546	103.7%	2	577	601	601	96.0%	1	598	601	601	97.8%	1	599	601	601	99.7%	1	
1	3171	PARK SPRINGS ELEMENTARY		1,189	956	1,189	1,189	80.6%	1	6	936	1,189	78.7%	1	944	1,308	1,308	72.2%	1	922	1,308	1,308	70.5%	1	908	1,308	1,308	69.4%	1	
1	3781	PARK TRAILS ELEMENTARY		1,330	1,174	1,276	1,276	92.0%	1	3	1,277	1,330	96.0%	1	1,304	1,463	1,463	89.1%	1	1,385	1,463	1,463	94.7%	1	1,424	1,463	1,463	99.7%	1	
1	3631	PARKSIDE ELEMENTARY		1,016	847	1,016	1,016	83.4%	1	2	870	1,016	1,016	86.6%	1	899	1,078	1,078	83.4%	1	928	1,078	1,078	86.1%	1	957	1,078	1,078	88.8%	1
1	2611	PINEWOOD ELEMENTARY	Q	1,038	579	1,038	1,038	55.8%	1	5	574	1,038	55.3%	1	565	926	926	63.2%	1	596	926	926	64.4%	1	607	926	926	65.6%	1	
1	0751	POMPANO BEACH ELEMENTARY		615	492	615	615	80.0%	1	1	490	615	615	79.7%	1	488	628	628	77.7%	1	486	628	628	77.4%	1	484	628	628	76.8%	1

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Broward County Public Schools Level of Service Plan for Capital Planning

Type	Loc#	School	Capacity Additions				Additional Perm Capacity From New Schools	18/19			19/20			20/21			21/22			22/23													
			17/18	18/19	19/20	20/21		21/22	22/23	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	LOS Capacity Level	Projected Enrollment	LOS Capacity (110% Permanent)	Adjusted Capacity Includes Additions	LOS Capacity Level	Projected Enrollment	LOS Capacity (110% Permanent)	Adjusted Capacity Includes Additions	LOS Capacity Level	Projected Enrollment	LOS Capacity (110% Permanent)	Adjusted Capacity Includes Additions	LOS Capacity Level								
1	3121	QUIET WATERS ELEMENTARY	1,600	1,232	1,600	80.1%	1	3	1,271	1,600	79.4%	1	1,260	1,503	1,503	83.8%	1	1,249	1,503	1,503	82.4%	1	1,238	1,503	1,503	82.4%	1	1,227	1,503	1,503	81.6%	1	
1	2721	RAMBLEWOOD ELEMENTARY	1,003	837	1,003	83.4%	1	4	851	1,003	1,003	84.8%	1	864	1,084	1,084	79.7%	1	878	1,084	1,084	81.0%	1	891	1,084	1,084	82.2%	1	905	1,084	1,084	83.5%	1
1	2891	RIVERGLADES ELEMENTARY	1,138	987	669	147.5%	2	3	1,047	1,138	1,138	92.0%	1	1,095	1,252	1,252	87.5%	1	1,117	1,252	1,252	89.2%	1	1,156	1,252	1,252	92.3%	1	1,191	1,252	1,252	95.1%	1
1	3031	RIVERSIDE ELEMENTARY	789	710	789	90.0%	1	0	743	789	789	94.2%	1	745	804	804	92.7%	1	746	804	804	92.5%	1	748	804	804	93.0%	1	750	804	804	93.3%	1
1	0891	SANDERS PARK ELEMENTARY	755	483	755	65.3%	1	2	485	755	755	64.2%	1	477	727	727	65.6%	1	469	727	727	64.5%	1	461	727	727	63.4%	1	453	727	727	62.3%	1
1	2621	TAMARAC ELEMENTARY	1,290	801	1,290	62.1%	1	3	827	1,290	1,290	64.1%	1	817	1,419	1,419	57.6%	1	807	1,419	1,419	56.9%	1	797	1,419	1,419	56.2%	1	787	1,419	1,419	55.5%	1
1	0571	TEDDER ELEMENTARY	1,240	625	1,240	50.4%	1	0	625	1,240	1,240	50.4%	1	615	1,364	1,364	45.1%	1	604	1,364	1,364	44.3%	1	593	1,364	1,364	43.5%	1	582	1,364	1,364	42.7%	1
1	3481	TRADEWINDS ELEMENTARY	1,380	1,295	1,380	93.8%	1	4	1,286	1,380	1,380	93.2%	1	1,273	1,358	1,358	93.7%	1	1,259	1,358	1,358	92.7%	1	1,246	1,358	1,358	91.8%	1	1,232	1,358	1,358	90.7%	1
1	2681	WESTCHESTER ELEMENTARY	1,166	1,188	1,166	101.9%	2	0	1,187	1,166	1,166	101.8%	2	1,182	1,142	1,142	103.5%	2	1,177	1,142	1,142	103.1%	2	1,172	1,142	1,142	102.6%	2	1,167	1,142	1,142	102.2%	2
1	3091	WINSTON PARK ELEMENTARY	1,191	1,171	1,191	98.3%	1	2	1,195	1,191	1,191	100.6%	2	1,204	1,310	1,310	91.9%	1	1,210	1,310	1,310	92.4%	1	1,206	1,310	1,310	92.1%	1	1,193	1,310	1,310	91.1%	1
2	2561	CORAL SPRINGS MIDDLE	1,899	1,159	1,899	61.0%	1	0	1,138	1,899	1,899	59.9%	1	1,134	2,089	2,089	54.3%	1	1,129	2,089	2,089	54.0%	1	1,125	2,089	2,089	53.9%	1	1,120	2,089	2,089	53.6%	1
2	1871	CRYSTAL LAKE COMMUNITY MIDDLE	1,583	1,340	1,583	84.6%	1	0	1,320	1,583	1,583	83.4%	1	1,281	1,502	1,502	85.3%	1	1,272	1,502	1,502	84.7%	1	1,262	1,502	1,502	84.0%	1	1,253	1,502	1,502	83.4%	1
2	0911	DEERFIELD BEACH MIDDLE	1,482	1,130	1,482	76.2%	1	0	1,131	1,482	1,482	76.3%	1	1,127	1,543	1,543	73.0%	1	1,124	1,543	1,543	72.8%	1	1,120	1,543	1,543	72.6%	1	1,117	1,543	1,543	72.4%	1
2	3051	FOREST GLEN MIDDLE	1,625	1,386	1,625	85.3%	1	0	1,368	1,625	1,625	84.2%	1	1,367	1,788	1,788	76.5%	1	1,365	1,788	1,788	76.3%	1	1,364	1,788	1,788	76.3%	1	1,362	1,788	1,788	76.2%	1
2	3101	LYONS CREEK MIDDLE	1,960	1,985	1,960	101.3%	2	0	1,962	1,960	1,960	100.1%	2	1,944	2,091	2,091	93.0%	1	1,923	2,091	2,091	92.0%	1	1,902	2,091	2,091	91.0%	1	1,882	2,091	2,091	90.0%	1
2	0581	MARGATE MIDDLE	1,328	1,271	1,328	95.7%	1	0	1,290	1,328	1,328	97.1%	1	1,309	1,439	1,439	91.0%	1	1,328	1,439	1,439	92.3%	1	1,325	1,439	1,439	92.1%	1	1,344	1,439	1,439	93.4%	1
2	4772	MILLENNIUM MIDDLE	1,757	1,606	1,757	91.4%	1	0	1,681	1,757	1,757	95.7%	1	1,631	1,780	1,780	91.6%	1	1,590	1,780	1,780	89.3%	1	1,604	1,780	1,780	90.1%	1	1,581	1,780	1,780	88.8%	1

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Broward County Public Schools Level of Service Plan for Capital Planning

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			Capacity	Adjusted Capacity	Projected Enrollment	Adjusted Capacity	Projected Enrollment	Adjusted Capacity	Projected Enrollment	Adjusted Capacity	Projected Enrollment	Adjusted Capacity	Projected Enrollment	Adjusted Capacity	Projected Enrollment			
2	1	0021 POMPANO BEACH MIDDLE	1,227	1,084	1,227	1,227	87.0%	1	1,075	1,132	1,132	95.0%	1	1,099	1,132	1,132	97.1%	1
2	1	2711 RAMBLEWOOD MIDDLE	1,306	1,261	1,306	1,306	97.5%	1	1,294	1,437	1,437	90.0%	1	1,337	1,437	1,437	94.6%	1
2	1	2121 RICKARDS, JAMES S. MIDDLE	1,029	871	1,128	1,128	77.2%	1	855	1,029	1,029	83.1%	1	834	1,132	1,132	73.7%	1
2	1	3431 SAWGRASS SPRINGS MIDDLE	1,234	1,240	1,234	1,234	100.5%	2	1,224	1,234	1,234	99.2%	1	1,214	1,293	1,293	93.6%	1
2	1	2971 SILVER LAKES MIDDLE	1,057	706	1,057	1,057	66.8%	1	716	1,057	1,057	67.7%	1	740	1,163	1,163	63.6%	1
2	1	3871 WESTGLADES MIDDLE	1,766	1,773	1,766	1,766	100.4%	2	1,874	1,825	1,825	102.7%	2	2,062	1,766	1,766	116.8%	2
3	1	1681 COCONUT CREEK HIGH	2,884	1,659	2,884	2,884	57.5%	1	1,624	2,884	2,884	56.3%	1	1,723	2,338	2,338	73.7%	1
3	1	3881 CORAL GLADES HIGH	2,613	2,466	2,613	2,613	94.4%	1	2,387	2,613	2,613	90.6%	1	2,314	2,874	2,874	80.5%	1
3	1	1151 CORAL SPRINGS HIGH	3,244	2,845	3,244	3,244	87.7%	1	2,849	3,244	3,244	87.8%	1	2,810	3,229	3,229	87.0%	1
3	1	1711 DEERFIELD BEACH HIGH	2,848	2,505	2,848	2,848	88.1%	1	2,550	2,848	2,848	88.8%	1	2,510	2,584	2,584	97.1%	1
3	1	0361 ELY, BLANCHE HIGH	2,786	2,084	2,786	2,786	74.8%	1	2,110	2,786	2,786	75.7%	1	2,117	3,065	3,065	89.1%	1
3	1	3541 MONARCH HIGH	2,360	2,365	2,360	2,360	100.2%	2	2,342	2,360	2,360	99.2%	1	2,311	2,334	2,334	99.0%	1
3	1	1241 NORTHEAST HIGH	2,389	1,804	2,389	2,389	75.5%	1	1,804	2,389	2,389	75.5%	1	1,771	2,550	2,550	89.5%	1
3	1	3011 STONEMAN DOUGLAS HIGH	3,188	3,321	3,188	3,188	104.8%	2	3,380	3,188	3,188	106.7%	2	3,487	3,390	3,390	102.9%	2
3	1	2751 TARAVELLA, J.P. HIGH	3,761	3,196	3,761	3,761	85.0%	1	3,250	3,761	3,761	86.4%	1	3,314	3,693	3,693	89.7%	1
1	2	2001 BANYAN ELEMENTARY	631	641	631	631	77.1%	1	629	631	631	75.7%	1	596	622	622	72.5%	1
1	2	0641 BAYVIEW ELEMENTARY	572	585	572	572	102.3%	2	588	572	572	102.8%	2	600	629	629	95.4%	1

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			17/18	18/19	19/20	20/21	21/22		22/23	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity (110% Permanent)	Includes Additions	% of LOS Capacity Level	Projected Enrollment	LOS Capacity (110% Permanent)	Adjusted Capacity	Includes Additions	% of LOS Capacity Level	Projected Enrollment	LOS Capacity (110% Permanent)	Adjusted Capacity	Includes Additions	% of LOS Capacity Level											
1 2	0201	BENNETT ELEMENTARY	542	416	542	542	76.8%	1	6	422	542	542	77.9%	1	418	596	596	70.1%	1	413	596	596	69.3%	1	409	596	596	68.6%	1	404	596	596	67.8%	1	
1 2	0811	BROADVIEW ELEMENTARY	1,130	855	1,130	1,130	75.7%	1	4	841	1,130	1,130	74.4%	1	827	1,019	1,019	81.2%	1	813	1,019	1,019	79.8%	1	799	1,019	1,019	78.4%	1	785	1,019	1,019	77.0%	1	
1 2	0501	BROWARDSTATES ELEMENTARY	695	424	695	695	61.0%	1	0	397	695	695	57.1%	1	424	765	765	56.4%	1	438	765	765	57.3%	1	452	765	765	59.1%	1	465	765	765	60.8%	1	
1 2	1481	CASTLE HILL ELEMENTARY	Q	817	631	817	77.2%	1	3	603	817	817	73.8%	1	604	749	749	80.6%	1	604	749	749	80.6%	1	604	749	749	80.6%	1	605	749	749	80.8%	1	
1 2	2841	CENTRAL PARK ELEMENTARY	1,123	984	1,123	1,123	85.8%	1	0	959	1,123	1,123	85.4%	1	952	1,033	1,033	92.2%	1	946	1,033	1,033	91.6%	1	939	1,033	1,033	90.9%	1	933	1,033	1,033	90.3%	1	
1 2	2981	COUNTRY ISLES ELEMENTARY	1,096	975	1,096	1,096	89.0%	1	2	882	1,096	1,096	89.6%	1	976	1,078	1,078	90.5%	1	970	1,078	1,078	90.0%	1	963	1,078	1,078	89.3%	1	957	1,078	1,078	88.8%	1	
1 2	0221	CROSSANT PARK ELEMENTARY	846	761	846	846	90.0%	1	3	771	846	846	91.1%	1	785	882	882	89.0%	1	789	882	882	89.5%	1	793	882	882	89.9%	1	797	882	882	90.4%	1	
1 2	0271	DILLARD ELEMENTARY	795	810	795	795	101.9%	2	2	799	795	795	100.5%	2	779	835	835	93.3%	1	763	835	835	91.4%	1	746	835	835	89.3%	1	730	835	835	87.4%	1	
1 2	3982	DISCOVERY ELEMENTARY	942	979	942	942	103.9%	2	1	866	942	942	102.5%	2	951	1,036	1,036	91.8%	1	935	1,036	1,036	90.3%	1	920	1,036	1,036	88.8%	1	904	1,036	1,036	87.3%	1	
1 2	3461	EAGLE POINT ELEMENTARY	1,304	1,423	1,304	1,304	103.1%	2	0	1,408	1,304	1,304	108.0%	2	1,393	1,351	1,351	103.1%	2	1,378	1,351	1,351	102.9%	2	1,363	1,351	1,351	100.9%	2	1,348	1,351	1,351	99.8%	1	
1 2	3301	ENDEAVOUR PRIMARY LEARNING CEN	504	353	504	504	70.0%	1	3	357	504	504	70.8%	1	360	515	515	69.9%	1	364	515	515	70.7%	1	367	515	515	71.3%	1	371	515	515	72.0%	1	
1 2	2942	EVERGLADES ELEMENTARY	Q	1,220	1,034	1,220	84.8%	1	3	1,024	1,220	1,220	83.9%	1	1,014	1,186	1,186	86.5%	1	1,004	1,186	1,186	84.7%	1	994	1,186	1,186	83.8%	1	984	1,186	1,186	83.0%	1	
1 2	2541	FLAMINGO ELEMENTARY	779	671	779	779	86.1%	1	0	671	779	779	86.1%	1	672	674	674	98.7%	1	673	674	674	99.9%	1	673	674	674	99.9%	1	674	674	674	100.0%	1	
1 2	0921	FOSTER STEPHEN ELEMENTARY	743	655	743	743	88.2%	1	3	653	743	743	87.9%	1	650	817	817	79.6%	1	647	817	817	79.2%	1	643	817	817	78.7%	1	640	817	817	78.3%	1	
1 2	3531	FOX TRAIL ELEMENTARY	1,304	1,225	1,304	1,304	93.9%	1	1	1,214	1,304	1,304	93.1%	1	1,202	1,296	1,296	92.7%	1	1,191	1,296	1,296	91.9%	1	1,180	1,296	1,296	91.0%	1	1,168	1,296	1,296	90.1%	1	
1 2	3642	GATOR RUN ELEMENTARY	Q	1,452	1,291	1,452	1,452	88.9%	1	5	1,287	1,452	1,452	88.6%	1	1,286	1,452	1,452	88.6%	1	1,284	1,452	1,452	88.4%	1	1,283	1,452	1,452	88.4%	1	1,281	1,452	1,452	88.2%	1
1 2	0491	HARBORDALE ELEMENTARY	480	453	480	480	94.4%	1	0	463	480	480	96.5%	1	467	528	528	88.4%	1	471	528	528	89.2%	1	475	528	528	90.0%	1	479	528	528	90.7%	1	

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Projected Enrollment as of Spring 2018 Update

FISH as of April 2018

Broward County Public Schools Level of Service Plan for Capital Planning

Type	Loc#	School	17/18			18/19			19/20			20/21			21/22			22/23															
			Gross Capacity	20th Day Enrollment	Adjusted Capacity Includes Additions	Adopted LOS Capacity (100% Gross)	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level										
1	2	2531 HORIZON ELEMENTARY	Q	699	595	699	65.1%	1	4	589	699	84.3%	1	577	729	79.1%	1	571	729	78.3%	1	565	729	77.5%	1								
1	2	3181 INDIAN TRACE ELEMENTARY		843	728	843	86.4%	1	2	735	843	87.2%	1	740	736	100.5%	2	742	736	100.8%	2	745	736	101.2%	2								
1	2	1611 KING MARTIN LUTHER ELEMENTARY		737	474	845	56.1%	1	2	460	737	737	62.4%	1	482	771	771	63.0%	1	486	771	771	63.8%	1	490	771	771	63.8%	1				
1	2	0621 LARONALE ELEMENTARY		659	409	659	62.1%	1	2	403	659	61.2%	1	405	685	59.1%	1	407	685	59.7%	1	409	685	60.1%	1	412	685	60.1%	1				
1	2	1381 LAUDERHILL P.T. ELEMENTARY		872	683	872	79.5%	1	3	731	872	83.8%	1	739	959	959	77.1%	1	743	959	959	77.5%	1	748	959	959	78.0%	1					
1	2	3841 MANATEE BAY ELEMENTARY	Q	1,320	1,198	1,320	90.8%	1	2	1,184	1,320	89.7%	1	1,188	1,284	92.5%	1	1,193	1,284	92.9%	1	1,197	1,284	93.2%	1	1,201	1,284	93.5%	1				
1	2	3291 MARSHALL THURGOOD ELEMENTARY	Q	803	453	803	56.4%	1	1	442	803	55.0%	1	433	859	50.4%	1	424	859	49.3%	1	414	859	48.2%	1	405	859	47.1%	1				
1	2	0761 MEADOWBROOK ELEMENTARY		809	713	809	88.1%	1	3	724	809	89.5%	1	723	771	93.8%	1	722	771	93.6%	1	721	771	93.5%	1	720	771	93.4%	1				
1	2	1841 MIRRORLAKE ELEMENTARY		791	674	791	85.2%	1	5	681	791	86.1%	1	664	747	88.9%	1	662	747	91.3%	1	677	747	90.6%	1	677	747	90.6%	1				
1	2	2671 NOB HILL ELEMENTARY		857	651	857	76.0%	1	3	691	857	80.6%	1	716	795	90.3%	1	707	795	88.9%	1	694	795	87.3%	1	688	795	86.5%	1				
1	2	1191 NORTH FORK ELEMENTARY		713	457	713	64.1%	1	0	438	713	61.4%	1	412	784	52.6%	1	387	784	49.4%	1	361	784	46.0%	1	336	784	42.9%	1				
1	2	0041 NORTH SIDE ELEMENTARY		608	439	608	72.2%	1	0	464	608	76.3%	1	467	669	69.8%	1	470	669	70.3%	1	473	669	70.7%	1	476	669	71.2%	1				
1	2	1631 ORIOLE ELEMENTARY	Q	758	656	758	86.5%	1	1	628	758	82.8%	1	624	794	78.6%	1	620	794	78.1%	1	616	794	77.6%	1	612	794	77.1%	1				
1	2	3761 PARKLAKES ELEMENTARY		1,214	1,066	1,214	87.8%	1	0	1,065	1,214	87.7%	1	1,044	1,335	78.2%	1	1,023	1,335	76.6%	1	1,002	1,335	75.1%	1	982	1,335	73.6%	1				
1	2	0931 PETERS ELEMENTARY	Q	845	682	845	78.3%	1	5	627	845	74.2%	1	630	845	84.5	74.6%	1	624	845	84.5	73.8%	1	617	845	84.5	73.0%	1	611	845	84.5	72.3%	1
1	2	0941 PLANTATION ELEMENTARY		814	644	814	79.1%	1	5	632	814	81.4	77.6%	1	645	895	72.1%	1	652	895	89.5	72.5%	1	659	895	89.5	73.6%	1	666	895	89.5	74.4%	1
1	2	1251 PLANTATION PARK ELEMENTARY		579	571	579	98.6%	1	1	589	579	101.7%	2	805	637	95.0%	1	620	637	637	97.3%	1	636	637	637	99.8%	1	651	637	102.2%	2		

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Broward County Public Schools Level of Service Plan for Capital Planning

Type	Loc#	School	Capacity Additions				Additional Perm Capacity From New Schools	18/19			19/20			20/21			21/22			22/23														
			17/18	18/19	19/20	20/21		21/22	22/23	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity (110% Permanent)	Includes Additions	% of LOS Capacity	Projected Enrollment	LOS Capacity (110% Permanent)	Adjusted Capacity	Includes Additions	% of LOS Capacity	Projected Enrollment	LOS Capacity (110% Permanent)	Adjusted Capacity	Includes Additions	% of LOS Capacity										
1	2	0151 RIVERLAND ELEMENTARY	633	554	633	633	87.5%	1	549	633	633	86.7%	1	569	686	686	81.8%	1	542	686	686	77.9%	1	532	686	686	76.4%	1	521	686	686	74.9%	1	
1	2	3701 ROCK ISLAND ELEMENTARY	580	549	580	580	94.7%	1	559	580	580	96.4%	1	564	638	638	88.4%	1	570	638	638	89.3%	1	575	638	638	90.1%	1	581	638	638	91.1%	1	
1	2	1851 ROYAL PALM ELEMENTARY	1,012	840	1,012	1,012	83.0%	1	835	1,012	1,012	82.5%	1	835	961	961	86.9%	1	835	961	961	87.0%	1	836	961	961	87.0%	1	837	961	961	87.1%	1	
1	2	3061 SANDPIPER ELEMENTARY	909	584	909	909	62.0%	1	555	909	909	61.1%	1	559	1,000	1,000	55.9%	1	563	1,000	1,000	56.3%	1	567	1,000	1,000	56.7%	1	571	1,000	1,000	57.1%	1	
1	2	3401 SAWGRASS ELEMENTARY	1,184	1,118	1,184	1,184	94.4%	1	1,148	1,184	1,184	97.0%	1	1,162	1,302	1,302	89.2%	1	1,150	1,302	1,302	88.3%	1	1,170	1,302	1,302	89.8%	1	1,161	1,302	1,302	89.2%	1	
1	2	3081 SILVER RIDGE ELEMENTARY	1,002	1,110	1,002	1,002	110.8%	2	1,094	1,002	1,002	109.2%	2	1,088	970	970	112.2%	2	1,075	970	970	110.8%	2	1,064	970	970	109.7%	2	1,053	970	970	108.6%	2	
1	2	0611 SUN AND PARK ELEMENTARY	480	492	480	480	102.5%	2	463	480	480	96.5%	1	461	528	528	87.3%	1	452	528	528	85.5%	1	443	528	528	83.9%	1	434	528	528	82.2%	1	
1	2	0731 TROPICAL ELEMENTARY	932	956	932	932	102.6%	2	917	932	932	98.4%	1	909	1,025	1,025	88.7%	1	901	1,025	1,025	87.9%	1	893	1,025	1,025	87.1%	1	885	1,025	1,025	86.3%	1	
1	2	1621 VILLAGE ELEMENTARY	870	743	870	870	85.4%	1	784	870	870	90.1%	1	785	957	957	82.0%	1	786	957	957	82.1%	1	787	957	957	82.2%	1	789	957	957	82.4%	1	
1	2	0321 WALKER ELEMENTARY	1,017	773	1,017	1,017	76.0%	1	760	1,017	1,017	74.7%	1	744	1,119	1,119	66.5%	1	754	1,119	1,119	67.4%	1	753	1,119	1,119	67.3%	1	753	1,119	1,119	67.3%	1	
1	2	2881 WELLEY ELEMENTARY	Q	915	819	915	89.5%	1	797	915	915	87.1%	1	784	870	870	90.1%	1	777	870	870	89.3%	1	789	870	870	90.7%	1	800	870	870	92.0%	1	
1	2	0631 WESTWOOD HEIGHTS ELEMENTARY	Q	819	665	819	81.2%	1	649	819	819	79.2%	1	664	861	861	77.1%	1	678	861	861	78.7%	1	683	861	861	80.5%	1	707	861	861	82.1%	1	
1	2	0191 WILTON MANORS ELEMENTARY	615	614	615	615	98.8%	1	615	615	615	100.0%	1	616	677	677	91.0%	1	618	677	677	91.3%	1	619	677	677	91.4%	1	620	677	677	91.6%	1	
2	2	2611 BAIR MIDDLE	Q	1,297	891	1,317	1,317	67.7%	1	900	1,297	1,297	69.4%	1	886	1,318	1,318	67.2%	1	889	1,318	1,318	67.5%	1	892	1,318	1,318	67.7%	1	896	1,318	1,318	68.0%	1
2	2	1071 DANDY WILLIAMS MIDDLE	1,232	963	1,232	1,232	77.4%	1	973	1,232	1,232	79.0%	1	1,002	1,246	1,246	80.4%	1	1,012	1,246	1,246	81.2%	1	998	1,246	1,246	80.1%	1	1,018	1,246	1,246	81.7%	1	
2	2	3622 FALCON COVE MIDDLE	Q	2,239	2,254	2,239	2,239	100.7%	2	2,242	2,239	2,239	100.1%	2	2,230	2,497	2,497	89.3%	1	2,219	2,497	2,497	88.4%	1	2,207	2,497	2,497	88.4%	1	2,195	2,497	2,497	87.9%	1
2	2	3471 INDIAN RIDGE MIDDLE	2,233	1,888	2,233	2,233	84.5%	1	1,858	2,233	2,233	83.2%	1	1,867	1,890	1,890	98.8%	1	1,866	1,890	1,890	98.7%	1	1,865	1,890	1,890	98.7%	1	1,864	1,890	1,890	98.6%	1	

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Broward County Public Schools Level of Service Plan for Capital Planning

Type	Loc#	School	Capacity Additions					18/19			19/20			20/21			21/22			22/23														
			17/18	18/19	19/20	20/21	21/22	22/23	Projected Enrollment	Adjusted Capacity (100% Gross)	% of LOS	Projected Enrollment	Adjusted Capacity (110% Permanent)	% of LOS	Projected Enrollment	Adjusted Capacity (110% Permanent)	% of LOS	Projected Enrollment	Adjusted Capacity (110% Permanent)	% of LOS	Projected Enrollment	Adjusted Capacity (110% Permanent)	% of LOS											
2	2	1701 LAUDERDALE LAKES MIDDLE	1,243	885	1,243	1,243	71.2%	1	0	862	1,243	1,243	69.3%	1	846	1,019	1,019	83.0%	1	829	1,019	1,019	81.4%	1	813	1,019	1,019	79.8%	1	796	1,019	1,019	78.1%	1
2	2	1381 LAUDERHILL MIDDLE	1,054	879	1,054	1,054	83.4%	1	0	909	1,054	1,054	86.2%	1	921	986	986	93.4%	1	933	986	986	94.6%	1	945	986	986	95.8%	1	956	986	986	97.0%	1
2	2	0881 NEW RIVER MIDDLE	1,493	1,535	1,493	1,493	102.8%	2	0	1,505	1,493	1,493	100.8%	2	1,486	1,511	1,511	98.3%	1	1,471	1,511	1,511	97.4%	1	1,454	1,511	1,511	96.2%	1	1,437	1,511	1,511	95.1%	1
2	2	0701 PARKWAY MIDDLE	2,192	1,548	2,192	2,192	70.6%	1	0	1,562	2,192	2,192	71.3%	1	1,591	2,411	2,411	68.0%	1	1,612	2,411	2,411	68.6%	1	1,634	2,411	2,411	67.8%	1	1,656	2,411	2,411	68.7%	1
2	2	0551 PLANTATION MIDDLE	1,345	695	1,345	1,345	51.7%	1	0	881	1,345	1,345	50.6%	1	867	1,480	1,480	45.1%	1	853	1,480	1,480	44.1%	1	839	1,480	1,480	43.2%	1	825	1,480	1,480	42.2%	1
2	2	1891 SEMINOLE MIDDLE	1,416	1,185	1,416	1,416	83.7%	1	0	1,145	1,416	1,416	80.9%	1	1,160	1,231	1,231	94.2%	1	1,151	1,231	1,231	93.5%	1	1,174	1,231	1,231	95.4%	1	1,160	1,231	1,231	94.2%	1
2	2	0251 SUNRISE MIDDLE	1,403	1,251	1,403	1,403	89.2%	1	0	1,262	1,403	1,403	90.0%	1	1,260	1,370	1,370	92.0%	1	1,276	1,370	1,370	93.1%	1	1,291	1,370	1,370	94.2%	1	1,307	1,370	1,370	95.4%	1
2	2	3151 TEQUESTA TRACE MIDDLE	1,432	1,556	1,432	1,432	108.7%	2	0	1,587	1,432	1,432	110.8%	2	1,542	1,500	1,500	102.8%	2	1,548	1,500	1,500	103.2%	2	1,541	1,500	1,500	102.7%	2	1,534	1,500	1,500	102.3%	2
2	2	2052 WESTPINE MIDDLE	1,272	927	1,272	1,272	72.9%	1	0	926	1,272	1,272	72.8%	1	911	1,399	1,399	65.1%	1	895	1,399	1,399	64.0%	1	880	1,399	1,399	62.9%	1	864	1,399	1,399	61.8%	1
3	2	1741 ANDERSON, BOYD H. HIGH	2,829	1,920	2,829	2,829	64.3%	1	0	1,851	2,829	2,829	65.4%	1	1,855	3,112	3,112	58.6%	1	1,860	3,112	3,112	59.5%	1	1,869	3,112	3,112	59.9%	1	1,869	3,112	3,112	60.1%	1
3	2	3623 CYPRESS BAY HIGH	4,761	4,674	4,618	4,618	101.2%	2	0	4,647	4,761	4,761	97.6%	1	4,620	5,211	5,211	88.7%	1	4,593	5,211	5,211	88.1%	1	4,566	5,211	5,211	87.6%	1	4,539	5,211	5,211	87.1%	1
3	2	0371 DILLARD HIGH	2,709	2,337	2,709	2,709	82.6%	1	0	2,276	2,709	2,709	84.0%	1	2,315	2,980	2,980	77.7%	1	2,354	2,980	2,980	79.0%	1	2,393	2,980	2,980	80.3%	1	2,377	2,980	2,980	79.8%	1
3	2	0951 FORT LAUDERDALE HIGH	2,016	2,005	2,016	2,016	99.5%	1	0	2,006	2,016	2,016	101.0%	2	2,015	2,218	2,218	90.8%	1	1,995	2,218	2,218	89.9%	1	1,975	2,218	2,218	89.0%	1	1,955	2,218	2,218	88.1%	1
3	2	1901 PIPER HIGH	3,479	2,436	3,431	3,431	71.0%	1	0	2,430	3,479	3,479	69.8%	1	2,424	2,860	2,860	84.8%	1	2,417	2,860	2,860	84.5%	1	2,410	2,860	2,860	84.3%	1	2,403	2,860	2,860	84.0%	1
3	2	1451 PLANTATION HIGH	2,680	2,178	2,680	2,680	81.3%	1	0	2,224	2,680	2,680	83.0%	1	2,210	2,895	2,895	76.3%	1	2,196	2,895	2,895	75.9%	1	2,182	2,895	2,895	75.4%	1	2,168	2,895	2,895	74.9%	1
3	2	2351 SOUTH PLANTATION HIGH	2,494	2,330	2,516	2,516	92.5%	1	0	2,375	2,494	2,494	95.2%	1	2,333	2,561	2,561	91.1%	1	2,327	2,561	2,561	90.9%	1	2,321	2,561	2,561	90.6%	1	2,316	2,561	2,561	90.4%	1
3	2	0211 STRANAHAN HIGH	2,375	1,360	2,375	2,375	57.3%	1	0	1,308	2,375	2,375	55.1%	1	1,259	2,613	2,613	48.2%	1	1,211	2,613	2,613	46.3%	1	1,162	2,613	2,613	44.5%	1	1,113	2,613	2,613	42.6%	1

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 Level 2 Does not meet Level of Service
 Projected Enrollment as of Spring 2018 Update
 FISH as of April 2018

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 Q. LOS Capacity includes qualified relocatable capacity as mandated by S. 103.316(6)(e), Florida Statutes

Broward County Public Schools Level of Service Plan for Capital Planning

Type	Loc#	School	17/18		18/19		19/20		20/21		21/22		22/23																
			Gross Capacity	20th Day Enrollment	Adjusted Capacity	Includes Additions	Adopted LOS Capacity (100% Gross)	% of LOS Capacity Level	Projected Enrollment	LOS Capacity (110% Permanent)	Adjusted Capacity	Includes Additions	LOS Capacity (110% Permanent)	Adjusted Capacity	Includes Additions	LOS Capacity Level													
3	2	2831 WESTERN HIGH	Q	3,754	3,289	3,754	3,754	88.1%	1	3,306	3,754	3,754	88.1%	1	3,403	3,683	3,683	92.7%	1	3,451	3,683	3,683	93.7%	1	3,500	3,683	3,683	95.0%	1
1	3	0341 BETHUNE, MARY M. ELEMENTARY		1,106	523	1,106	1,106	47.3%	1	542	1,106	1,106	49.0%	1	584	1,217	1,217	48.0%	1	604	1,217	1,217	48.6%	1	625	1,217	1,217	51.4%	1
1	3	0971 BOULEVARD HEIGHTS ELEMENTARY		812	665	812	812	81.9%	1	666	812	812	82.0%	1	651	883	883	72.9%	1	646	883	883	72.3%	1	639	883	883	71.6%	1
1	3	2961 CHARLIE TRAIL ELEMENTARY		1,054	819	1,054	1,054	77.7%	1	814	1,054	1,054	77.2%	1	835	1,159	1,159	72.0%	1	826	1,159	1,159	71.5%	1	834	1,159	1,159	72.0%	1
1	3	3741 COCONUT PALM ELEMENTARY	Q	874	770	1,018	1,018	75.6%	1	754	874	874	86.3%	1	738	902	902	81.8%	1	722	902	902	80.0%	1	706	902	902	78.3%	1
1	3	0231 COLBERT ELEMENTARY		812	705	812	812	86.8%	1	716	812	812	88.2%	1	727	883	883	81.4%	1	738	883	883	82.6%	1	739	883	883	82.8%	1
1	3	0331 COLLINS ELEMENTARY	Q	371	383	371	371	103.2%	2	373	371	371	100.5%	2	363	408	408	89.0%	1	353	408	408	86.5%	1	343	408	408	84.1%	1
1	3	1211 COOPER CITY ELEMENTARY		745	770	745	745	103.4%	2	766	745	745	102.8%	2	765	771	771	99.2%	1	764	771	771	99.1%	1	763	771	771	99.0%	1
1	3	2011 CORAL COVE ELEMENTARY		830	718	830	830	86.5%	1	775	830	830	93.4%	1	785	913	913	86.0%	1	801	913	913	87.7%	1	774	913	913	84.8%	1
1	3	0101 DANIA ELEMENTARY	Q	623	501	623	623	80.4%	1	515	623	623	82.7%	1	516	626	626	82.4%	1	517	626	626	82.6%	1	518	626	626	82.7%	1
1	3	2801 DAVIE ELEMENTARY		813	768	813	813	94.5%	1	791	813	813	97.3%	1	796	815	815	97.7%	1	801	815	815	98.3%	1	806	815	815	98.9%	1
1	3	3751 DOLPHIN BAY ELEMENTARY		830	770	830	830	92.8%	1	769	830	830	92.7%	1	768	913	913	84.1%	1	767	913	913	84.0%	1	766	913	913	83.9%	1
1	3	0721 DRIETWOOD ELEMENTARY		758	606	758	758	79.9%	1	575	758	758	75.9%	1	579	614	614	84.3%	1	583	614	614	95.0%	1	587	614	614	96.4%	1
1	3	3191 EMBASSY CREEK ELEMENTARY		1,087	1,199	1,087	1,087	110.3%	2	1,218	1,087	1,087	112.1%	2	1,226	1,196	1,196	102.5%	2	1,241	1,196	1,196	103.8%	2	1,232	1,196	1,196	103.0%	2
1	3	1641 FAIRWAY ELEMENTARY		970	712	970	970	73.4%	1	720	970	970	74.2%	1	728	1,067	1,067	68.2%	1	736	1,067	1,067	69.0%	1	744	1,067	1,067	69.7%	1
1	3	2851 GRIFFIN ELEMENTARY		687	605	687	687	88.1%	1	615	687	687	89.5%	1	618	677	677	91.3%	1	621	677	677	91.7%	1	624	677	677	92.2%	1
1	3	3131 HAWKES BLUFF ELEMENTARY		1,044	884	1,044	1,044	84.7%	1	859	1,044	1,044	82.3%	1	873	937	937	93.2%	1	871	937	937	93.0%	1	870	937	937	92.8%	1

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 Projected Enrollment as of Spring 2018 Update
 FISH as of April 2018

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 Q. LOS Capacity includes qualified relocatable capacity as mandated by S. 103.160(6)(e), Florida Statutes

Broward County Public Schools Level of Service Plan for Capital Planning

Type	Loc#	School	17/18			18/19			19/20			20/21			21/22			22/23									
			Gross Capacity	20th Day Enrollment	Adjusted Capacity Includes Additions	Adjusted Capacity (100% Gross)	% of LOS Capacity	Projected Enrollment	LOS Capacity (110% Permanent)	Adjusted Capacity Includes Additions	% of LOS Capacity	Projected Enrollment	LOS Capacity (110% Permanent)	Adjusted Capacity Includes Additions	% of LOS Capacity	Projected Enrollment	LOS Capacity (110% Permanent)	Adjusted Capacity Includes Additions	% of LOS Capacity								
1	3	0121 HOLYWOOD CENTRAL ELEMENTARY	709	450	709	63.5%	1	456	709	709	64.3%	1	446	756	756	59.0%	1	441	756	756	58.3%	1	436	756	756	57.7%	1
1	3	0111 HOLLYWOOD HILLS ELEMENTARY	788	818	768	106.5%	2	794	768	768	103.4%	2	807	845	845	96.9%	1	832	845	845	98.5%	1	826	845	845	97.8%	1
1	3	1761 HOLLYWOOD PARK ELEMENTARY	593	508	593	85.7%	1	512	593	593	86.3%	1	517	652	652	79.3%	1	521	652	652	80.7%	1	518	652	652	79.4%	1
1	3	0631 LAKE FOREST ELEMENTARY	928	706	928	76.1%	1	698	928	928	75.2%	1	695	785	785	88.5%	1	692	785	785	88.2%	1	689	785	785	87.8%	1
1	3	3581 LAKESIDE ELEMENTARY	755	760	798	95.2%	1	769	755	755	101.9%	2	772	831	831	92.9%	1	775	831	831	93.3%	1	778	831	831	93.8%	1
1	3	0531 MIRAMAR ELEMENTARY	947	657	947	69.4%	1	619	947	947	66.4%	1	601	1,022	1,022	58.8%	1	607	1,022	1,022	59.4%	1	628	1,022	1,022	61.4%	1
1	3	0461 OAKSIDE ELEMENTARY	721	493	721	68.4%	1	498	721	721	69.1%	1	514	666	666	77.2%	1	530	666	666	79.5%	1	546	666	666	82.0%	1
1	3	0711 ORANGE BROOK ELEMENTARY	830	688	830	82.9%	1	649	830	830	78.2%	1	624	913	913	68.3%	1	598	913	913	65.5%	1	573	913	913	62.8%	1
1	3	3311 PALM COVE ELEMENTARY	1,049	684	1,049	62.3%	1	634	1,049	1,049	60.4%	1	614	958	958	64.1%	1	594	958	958	62.0%	1	574	958	958	59.9%	1
1	3	3571 PANTHER RUN ELEMENTARY	800	571	800	71.4%	1	572	800	800	71.5%	1	577	856	856	67.4%	1	582	856	856	68.0%	1	587	856	856	68.6%	1
1	3	2071 PASADENA LAKES ELEMENTARY	710	526	710	74.1%	1	514	710	710	72.4%	1	501	781	781	64.1%	1	488	781	781	62.5%	1	475	781	781	60.8%	1
1	3	2661 PEMBROKE LAKES ELEMENTARY	741	677	741	91.4%	1	699	741	741	94.3%	1	688	718	718	96.8%	1	671	718	718	93.5%	1	658	718	718	91.6%	1
1	3	1221 PEMBROKE PINES ELEMENTARY	709	589	709	83.1%	1	585	709	709	82.5%	1	587	659	659	89.1%	1	589	659	659	89.7%	1	591	659	659	89.7%	1
1	3	1631 PERRY ANNABELL C. ELEMENTARY	1,063	730	1,063	68.7%	1	768	1,063	1,063	72.2%	1	763	989	989	77.1%	1	759	989	989	76.7%	1	754	989	989	76.2%	1
1	3	2861 PINES LAKES ELEMENTARY	927	595	927	64.2%	1	577	927	927	62.2%	1	576	1,020	1,020	56.5%	1	575	1,020	1,020	56.4%	1	574	1,020	1,020	56.3%	1
1	3	2671 SEA CASTLE ELEMENTARY	1,010	888	1,052	105.2%	1	876	1,010	1,010	86.7%	1	881	1,111	1,111	79.3%	1	887	1,111	1,111	79.5%	1	892	1,111	1,111	80.3%	1
1	3	1811 SHERIDAN HILLS ELEMENTARY	607	509	607	83.9%	1	521	607	607	85.8%	1	510	668	668	76.3%	1	507	668	668	75.9%	1	504	668	668	75.4%	1

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 FISH as of April 2018

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Broward County Public Schools Level of Service Plan for Capital Planning

Type	Loc#	School	Capacity Additions					18/19			19/20			20/21			21/22			22/23													
			Gross Capacity	20th Day Enrollment	Adjusted Capacity	Adopted LOS Capacity (100% Gross)	% of LOS Capacity	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (110% Permanent)	Adjusted Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (110% Permanent)	Adjusted Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (110% Permanent)	Adjusted Capacity	LOS Capacity Level										
1	3	1321 MERIDIAN PARK ELEMENTARY	810	706	610	810	87.2%	1	703	610	810	86.8%	1	711	691	891	79.8%	1	716	691	891	80.5%	1	726	691	891	81.5%	1	733	691	891	82.3%	1
1	3	3371 SILVER LAKES ELEMENTARY	796	450	796	796	56.5%	1	436	796	796	54.8%	1	436	856	856	50.9%	1	432	856	856	50.5%	1	428	856	856	50.0%	1	425	856	856	49.6%	1
1	3	3491 SILVER PALMS ELEMENTARY	816	618	816	816	75.7%	1	616	816	816	75.5%	1	612	888	888	68.2%	1	609	888	888	67.8%	1	606	888	888	67.5%	1	603	888	888	67.1%	1
1	3	3581 SILVER SHORES ELEMENTARY	820	474	820	820	57.8%	1	464	820	820	56.6%	1	456	902	902	50.6%	1	448	902	902	49.7%	1	439	902	902	48.7%	1	431	902	902	47.8%	1
1	3	0691 STIRLING ELEMENTARY	767	618	767	767	80.6%	1	631	767	767	82.3%	1	638	771	771	82.7%	1	645	771	771	83.7%	1	652	771	771	84.6%	1	659	771	771	85.5%	1
1	3	3661 SUNSET LAKES ELEMENTARY	1,300	913	1,300	1,300	70.2%	1	900	1,300	1,300	69.2%	1	918	1,430	1,430	64.2%	1	935	1,430	1,430	65.4%	1	952	1,430	1,430	66.6%	1	970	1,430	1,430	67.8%	1
1	3	1171 SUNSHINE ELEMENTARY	893	606	893	893	67.9%	1	606	893	893	67.9%	1	595	883	883	67.4%	1	585	883	883	66.3%	1	575	883	883	65.1%	1	565	883	883	64.0%	1
1	3	0511 WATKINS ELEMENTARY	814	554	814	814	68.1%	1	543	814	814	66.7%	1	528	895	895	59.0%	1	518	895	895	57.9%	1	505	895	895	56.4%	1	492	895	895	55.0%	1
1	3	0161 WEST HOLLYWOOD ELEMENTARY	687	549	687	687	79.9%	1	531	687	687	77.3%	1	510	657	657	77.6%	1	544	657	657	82.8%	1	581	657	657	88.4%	1	768	657	657	116.9%	2 *
2	3	1791 APOLLO MIDDLE	1,558	1,253	1,558	1,558	80.4%	1	0	1,284	1,558	82.4%	1	1,264	1,365	1,365	92.6%	1	1,266	1,365	1,365	92.7%	1	1,265	1,365	1,365	92.7%	1	1,264	1,365	1,365	92.6%	1
2	3	0343 ATTUCKS MIDDLE	1,227	700	1,227	1,227	57.0%	1	710	1,227	1,227	57.9%	1	712	1,350	1,350	52.7%	1	725	1,350	1,350	53.7%	1	738	1,350	1,350	54.7%	1	730	1,350	1,350	54.1%	1
2	3	0861 DRIFTWOOD MIDDLE	1,729	1,413	1,729	1,729	81.7%	1	1,397	1,729	1,729	80.8%	1	1,369	1,837	1,837	74.5%	1	1,357	1,837	1,837	73.9%	1	1,365	1,837	1,837	74.3%	1	1,373	1,837	1,837	74.7%	1
2	3	2021 GLADES MIDDLE	2,060	1,344	2,060	2,060	65.2%	1	0	1,340	2,000	67.0%	1	1,359	2,060	2,060	66.0%	1	1,378	2,060	2,060	66.9%	1	1,397	2,060	2,060	67.8%	1	1,416	2,060	2,060	68.7%	1
2	3	3931 GULFSTREAM MIDDLE																															
2	3	0481 MCNICOL MIDDLE	1,303	785	1,303	1,303	60.2%	1	763	1,303	1,303	58.6%	1	741	1,433	1,433	51.7%	1	719	1,433	1,433	50.2%	1	724	1,433	1,433	50.5%	1	705	1,433	1,433	49.2%	1
2	3	3911 NEW RENAISSANCE MIDDLE	1,547	1,206	1,547	1,547	78.0%	1	1,260	1,547	1,547	81.4%	1	1,327	1,702	1,702	78.0%	1	1,390	1,702	1,702	81.7%	1	1,430	1,702	1,702	84.0%	1	1,465	1,702	1,702	86.1%	1
2	3	0471 OLSEN MIDDLE	1,125	656	1,125	1,125	58.3%	1	657	1,125	1,125	58.4%	1	644	1,238	1,238	52.0%	1	632	1,238	1,238	51.1%	1	619	1,238	1,238	50.0%	1	607	1,238	1,238	49.0%	1

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ALLOCATION OF RESOURCES**(CCC Settlement Agreement – Condition #8)**

The Citizens Concerned about our Children (CCC) Settlement Agreement specifies nine conditions, each of which is intended to ensure that diversity and equity is promoted within Broward County Public Schools. Under each condition of the Agreement, the BCPS with the cooperation of the District's Diversity Committee established standards to address the terms of the Agreement. Condition #8 of the CCC Settlement with the School District requires that the 5-year capital plan and subsequent 5-year capital plans be developed using a structured public analysis.

The District's needs are far beyond what is allocated in this plan but an effort was made to provide resources to improve existing schools to achieve the District's mission of educating all students to reach their highest potential. This 5-year capital plan is an equitable funding plan. All of the dollars allocated in the plan are for schools that are already in operation, to service the debt on the construction financing for many of these schools and to support educational programs at schools throughout the County. The District is committed to updating and upkeeping all schools in a condition that meets the needs of the students and provides benefit to the communities. The District believes that this plan fulfills condition #8 of the CCC Settlement Agreement with regard to the equitable allocation of capital outlay funds.

10 AND 20 YEAR PLAN

Over the next 10 and 20 years, there are many capital funding needs in the Broward County School District. The District will continue to assess and evaluate the capital needs in its determination to renovate, update and modernize its facilities.



District Educational Facilities Plan Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
Beginning Balance				\$ 225,000,000
09/06/2017	Item 1	District-Wide Locations	Single Point of Entry Projects	(3,800,000)
09/06/2017	Item 1	District-Wide Locations	Accessibility Projects (ADA)	(1,500,000)
10/17/2017	JJ-2	McNicol Middle	Construction Bid Recommendation - Single Point of Entry	(25,000)
10/17/2017	JJ-3	North Fork Elementary	Construction Bid Recommendation - Single Point of Entry	(28,863)
10/17/2017	JJ-12	Monarch High	Increase of Funds - Track Resurfacing	(35,000)
10/17/2017	JJ-13	Cypress Bay High	Increase of Funds - Track Resurfacing	(45,000)
10/17/2017	JJ-14	Manatee Bay Elementary	Construction Bid Recommendation - SMART Program Renovations	(625,661)
11/07/2017	JJ-10	Indian Ridge Elementary	Construction Bid Recommendation - SMART Program Renovations	(945,102)
12/19/2017	JJ-11	Forest Glen Middle	Additional Funding - Single Point of Entry	(178,186)
12/19/2017	JJ-12	Tradewinds Elementary	Additional Funding - Single Point of Entry	(186,560)
12/19/2017	JJ-13	Larkdale Elementary	Additional Funding - Single Point of Entry	(289,410)
12/19/2017	JJ-14	Coconut Creek Elementary	Construction Bid Recommendation - SMART Program Renovations	(517,143)
12/19/2017	JJ-15	Cypress Elementary	Construction Bid Recommendation - SMART Program Renovations	(452,897)
01/17/2018	JJ-7	Lauderhill 6-12 School	Additional Funding - Single Point of Entry	(33,916)
01/17/2018	JJ-8	Royal Palm Elementary	Additional Funding - Single Point of Entry	(44,120)
03/20/2018	JJ-4	Eagle Ridge Elementary	Construction Bid Recommendation - SMART Program Renovations	(1,047,383)
04/10/2018	JJ-5	Cypress Bay High	Additional Funding - Single Point of Entry	(116,336)
04/17/2018	Item 1	Blanche Ely High	Second GMP Amendment - SMART Program Renovations	(7,310,000)
04/24/2018	JJ-5	Various Schools	Approve Acceleration of SMART funding for the athletic line items for weight room renovations for various schools, from Year 5 (2019) to Year 4 (2018).	4,000
04/24/2018	JJ-7	Stranahan High	Second GMP Amendment - SMART Program Renovations	(13,710,000)
05/22/2018	JJ-1	Annabel C. Perry Pre-K - 8	Construction Bid Recommendation - SMART Program Renovations	(1,950,037)
05/22/2018	JJ-2	Castle Hill Elementary	Construction Bid Recommendation - SMART Program Renovations	(1,567,030)
06/26/2018	JJ-5	Forest Hills Elementary	Additional Funding - Fire Sprinklers, Media Center and Building Envelope Improvements	(1,083,601)
06/26/2018	JJ-6	Bayview Elementary	Additional Funding - HVAC and Building Envelope Improvements	(946,739)
SMART Program Reserve Balance				\$ 188,566,016



District Educational Facilities Plan Reserve Activity

Capital Funds - Unallocated Reserve

Date	Item	Location	Description	Amount
7/1/2017			Fiscal Year 2018 Beginning Balance	\$ 22,071,000
08/08/2017	JJ-5	Blanche Ely High	Approve Change Order #1 - C&F Electric (P.001385)	(15,084)
11/07/2017	KK-1	District-Wide	Hurricane Irma Emergency Funding	(18,000,000)
11/07/2017	JJ-11	Stranahan High	Approve Change Order #1 - MBR Construction Inc.	(76,529)
12/05/2017	JJ-7	Plantation High	Approve Change Order #1 -ACA Contractors, Inc. (P.001630)	(51,610)
12/19/2017	JJ-10	BECON ITV Center	Additional Funding - New Campus Generator	(163,530)
12/31/2017	K-4 (2/21/18)	Capital Reserve	State - PECO (Public Education Capital Outlay)	207,536
12/31/2017	K-4 (2/21/18)	Capital Reserve	Local - Sale of Land	1,035,033
12/31/2017	K-4 (2/21/18)	Capital Reserve	E-Rate Reimbursement (Federal)	5,058,460
12/31/2017	K-4 (2/21/18)	Capital Reserve	Charter School - Millage	1,210,337
01/17/2018	JJ-2	Colbert Elementary	Approve the Final Change Order/Retainage Reduction/Funding Request	(178,046)
03/06/2018	JJ-12	Stranahan High	New Cafeteria Addition	(4,275,000)
06/30/2018	NA	District-Wide	Favorable Year End Results	3,012,554
Unallocated Reserve Balance				\$ 9,835,121

Capital Funds - Hurricane Irma Emergency Funding

Date	Item	Location	Description	Amount
11/7/2017	KK-1	District-Wide	Hurricane Irma Emergency Funding Reserve	\$ 18,000,000
			Fiscal Year 2018 Total Expenditures	(10,405,187)
			Carryforward Balance as of June 30, 2018	7,594,813
			Open Purchase Orders	(1,577,225)
			Hurricane Irma Emergency Funding Reserve Balance	\$ 6,017,588

